

State Procurement Office
Report of Services Contracted by State Agencies for Health and Human Services

Contracts for Health and Human Services for Fiscal Year 2003

Updated April 2004

Department of the Attorney General/Crime Prevention & Justice Assistance Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~			Total	Contact	
				General	Special	Start	End	Federal	State	Special			
Department of the Attorney General								\$955,232					
									\$0				
										\$0			
											\$955,232		
Crime Prevention & Justice Assistance Division								\$955,232		\$0	\$0	\$955,232	
Child and Family Service	Domestic Abuse Shelter Services for Mothers and Children	02-WF-09				3/1/04	2/28/05	\$125,878		\$0	\$0	\$125,878	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov
Domestic Violence Clearing House and Legal Hotline	Specialized Advocacy Services for Rural Victims		MI, MO, LA, NSO	6,7	G,O	11/1/02	6/30/04	\$275,426		\$0	\$0	\$275,426	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov
Child and Family Service	Domestic Abuse Shelter Services for Mothers and Children	01-WF-10	OI, EH	6,7	G	8/1/02	4/30/04	\$125,878		\$0	\$0	\$125,878	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov
Women Helping Women-Maui	Domestic Violence Response Team Project	01-WF-09	MI	6,7	G	8/1/02	10/31/03	\$75,397		\$0	\$0	\$75,397	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov

Department of the Attorney General/Crime Prevention & Justice Assistance Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
YWCA of Hawaii Island	Sex Assault Empowerment/Forensic Nursing	01-WF-07	HI	6,7	G	8/1/02	10/31/03	\$77,227	\$0	\$0	\$77,227	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov
Domestic Violence Clearing House and Legal Hotline	Specialized Advocacy Services for Rural Victims	02-WR-01	MI, MO, LA, NSO	6,7	G,O	11/1/02	6/30/04	\$275,426	\$0	\$0	\$275,426	Ralph Uyeoka 586-0888 ralph.k.uyeoka@hawaii.gov

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact	
				General	Special	Start	End	Federal	State	Special	Total		
Department of Human Services								\$230,503,145					
								\$171,342,042					
								\$200,000					
												\$402,045,187	
Benefit, Employment, & Support Services Division								\$10,281,711		\$5,672,217		\$0	\$15,953,928
Employment/Childcare Services													
University of Hawaii-Chancellor for Community Colleges	Adult Basic Education	DHS-03-BESSD-1319	OI	6,7,8,9	P	7/1/02	6/30/06	\$92,282	\$92,282	\$0	\$184,564	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov	
Department of Education	Adult Basic Education	DHS-01-BESSD-9075	SW	6,8,9	P	7/1/00	6/30/05	\$180,220	\$0	\$0	\$180,220	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov	
Department of Education	After School Care A+	DHS-02-BESSD-1194	OI	2,3,4	P	7/1/01	6/30/07	\$597,772	\$2,200,000	\$0	\$2,797,772	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov	
UNIVERSITY OF HAWAII	BRIDGE TO HOPE	MOA	OI	5,6,7	P	4/1/03	3/31/04	\$30,000	\$0	\$0	\$30,000	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov	
Maximus	Case Management and Job Development/Placemen t	DHS-02-BESSD-1143	LO	6,7,8,9	P	7/1/01	6/30/04	\$485,050	\$0	\$0	\$485,050	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov	
Department of Labor and Industrial Relations	Case Management and Job Development/Placemen t	DHS-02-BESSD-1072	SW	6,7,8,9,11	P	7/1/02	6/30/03	\$460,246	\$460,246	\$0	\$920,491	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov	

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maximus	Case Management and Job Development/Placemen t	DHS-02-BESSD-1147	CO	6,8,9	P	7/1/01	6/30/04	\$203,772	\$0	\$0	\$203,772	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov
Department of Labor and Industrial Relations	Case Management and Job Development/Placemen t for FSE&T	DHS-01-BESSD-9133	KA	6,7,8,9	P	7/1/00	6/30/03	\$26,975	\$26,976	\$0	\$53,950	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov
Department of Labor and Industrial Relations	Case Management and Job Development/Placemen t for FSE&T	DHS-01-BESSD-9134	EH, WH	6,7,8,9	P	7/1/00	6/30/03	\$76,334	\$76,334	\$0	\$152,668	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov
Goodwill Industries Employment & Training	Case Management and Job Development/Placemen t for FSE&T	DHS-01-BESSD-9232	OI	6,7,8,9,11	P	5/1/01	6/30/04	\$270,000	\$289,767	\$0	\$559,767	Scott Nakasone 586-7072 snakasone2@dhs.hawaii.gov
City and County of Honolulu Work Hawaii	Case Management and Job Development/Placemen t for FTW	DHS-01-BESSD-9121	OI	6,8,9	P	7/1/00	6/30/03	\$255,032	\$0	\$0	\$255,032	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Insights to Success, Inc.	Case Management and Job Development/Placemen t for Two-Parent Families	DHS-02-BESSD-1153	WH	6,8,9,11	P	7/1/01	6/30/05	\$0	\$270,000	\$0	\$270,000	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Insights to Success, Inc.	Case Management and Job Development/Placemen t for Two-Parent Families	DHS-02-BESSD-1152	MC	6,8,9,11	P	7/1/01	6/30/05	\$0	\$209,429	\$0	\$209,429	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Insights to Success, Inc.	Case Management and Job Development/Placemen t for Two-Parent Families	DHS-02-BESSD-1151	KA	6,8,9,11	P	7/1/01	6/30/05	\$0	\$201,526	\$0	\$201,526	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Goodwill Industries of Hawaii, Inc.	Case Management and Job Development/Placement for Two-Parent Families	DHS-02-BESSD-1085	OI	6,8,9,11	P	7/1/01	6/30/03	\$0	\$520,570	\$0	\$520,570	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Goodwill Industries of Hawaii, Inc.	Case Management and Job Development/Placement for Two-Parent Families	DHS-02-BESSD-1140	EH	6,8,9,11	P	7/1/01	6/30/05	\$0	\$520,570	\$0	\$520,570	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Goodwill Industries of Hawaii, Inc.	Case Management and Job Development/Placement for Two-Parent Families	DHS-02-BESSD-1021	OI	6,8,9,11	P	7/1/01	6/30/03	\$0	\$473,000	\$0	\$473,000	Ken Nakagawa 586-7060 knakagawa@dhs.hawaii.gov
Maximus	Child Care Payment Subsidies	DHS-03-BESSD-1398	MC, KA, EH, WH	11	G,H,O,P, R	7/1/02	6/30/07	\$452,100	\$0	\$0	\$452,100	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Maximus	Child Care Payment Subsidies	DHS-03-BESSD-1321	OI	11	G,H,O,P, R	7/1/02	6/30/07	\$605,000	\$0	\$0	\$605,000	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
University of Hawaii-Center on the Family	Child Care Research Project	DHS-03-BESSD-1462	SW	1	V	7/1/02	6/30/03	\$25,000	\$0	\$0	\$25,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
Good Beginnings Alliance	coordinated early childhood education and care system between the public and private sectors	DHS-02-BESSD-1202	SW	1,2	V	7/1/01	6/30/03	\$0	\$300,000	\$0	\$300,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child and Family Service	Domestic Violence Advocacy Services	DHS-03-BESSD-1241	OI, HI, MC	6,8,9	G,U	7/1/01	6/30/05	\$585,000	\$0	\$0	\$585,000	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
YWCA	Domestic Violence Advocacy Services	DHS-03-BESSD-1361	KA	6,8,9	G,U	7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
Legal Aid Society of Hawaii	Domestic Violence Advocacy Services	DHS-03-BESSD-1243	SW	6,8,9	G,U	1/1/02	6/30/04	\$100,000	\$0	\$0	\$100,000	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
City and County of Honolulu WorkHawaii-Ho'Ala	Employment Assessment for FSE&T	DHS-02-BESSD-1169	OI	6,7,8,9	P	7/1/01	6/30/05	\$31,517	\$31,518	\$0	\$63,035	Scott Nakasone 586-7072 snakasone2@d hs.hawaii.gov
City and County of Honolulu - WorkHawaii	Employment Assessment for FTW	DHS-02-BESSD-1061	OI	6,8,9	P	7/1/01	6/30/04	\$668,928	\$0	\$0	\$668,928	Scott Nakasone 586-7072 snakasone2@d hs.hawaii.gov
Crawford & Company - Maui FSET	Employment, Training and Support Services to Food Stamp Recipients	DHS-03-BESSD-1313	MC	6,7,8,9	P	7/1/02	6/30/06	\$110,000	\$0	\$0	\$110,000	Scott Nakasone 586-7072 snakasone2@d hs.hawaii.gov
Department of Health	Full Inclusion Program	DHS-02-BESSD-1197	SW	1	M	10/1/02	9/30/05	\$175,000	\$0	\$0	\$175,000	Marja Leivo 586-0977 mleivo@dhs.ha waii.gov
Department of Health	Healthy Child Care Hawaii	DHS-03-BESSD-1448		7	V	6/28/02	6/27/03	\$67,583	\$0	\$0	\$67,583	Marja Leivo 586-0977 mleivo@dhs.ha waii.gov

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Department of Health	IMPLEMENTATION AND MONITORING OF TEEN PREGNANCY PREVENTION PROJECT	DHS-04-BESSD-1919	OI	3,4,5,6,7,8,9,10	V	4/1/03	6/30/05	\$16,311	\$0	\$0	\$16,311	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
PATCH (People Attentive to Children)	Infant and Toddler Training	DHS-02-BESSD-1168	SW	6,7	V	7/1/01	6/30/03	\$465,000	\$0	\$0	\$465,000	Julie Morita 586-7058 jmorita@dhs.ha waii.gov
Honolulu Community Action Program, Inc.	Infant/Toddler Child Care for Teen Parents Attending Farrington High School	DHS-02-BESSD-1191	HO	1	R	7/25/01	6/30/05	\$75,000	\$0	\$0	\$75,000	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Department of Education	Infant/Toddler Child Care for Teen Parents Attending Hilo/Waiakea High School	DHS-03-BESSD-1317	EH	1	R	7/31/02	6/30/06	\$77,775	\$0	\$0	\$77,775	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Department of Education	Infant/Toddler Child Care for Teen Parents Attending Kapa'a High School	DHS-03-BESSD-1315	KA	1	R	8/1/02	6/30/06	\$55,000	\$0	\$0	\$55,000	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Department of Education	Infant/Toddler Child Care for Teen Parents Attending Konawaena High School	DHS-03-BESSD-1318	WH	1	R	8/1/02	6/30/06	\$75,000	\$0	\$0	\$75,000	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Department of Education	Infant/Toddler Child Care for Teen Parents Attending McKinley High School	DHS-03-BESSD-1316	OI	1	R	7/30/02	6/30/06	\$77,775	\$0	\$0	\$77,775	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
Honolulu Community Action Program, Inc.	Infant/Toddler Child Care for Teen Parents Attending Waianae High School	DHS-01-BESSD-1190	LO	1	R	7/25/01	6/30/05	\$75,000	\$0	\$0	\$75,000	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Department of Health	Keiki Care Project Coordinator	MOA	OI	2	M	7/1/02	6/30/04	\$52,635	\$0	\$0	\$52,635	Marja Leivo 586-0977 mleivo@dhs.hawaii.gov
McNeil Wilson	Lead Paint Awareness/Pre-School by 4 Campaign	DHS-03-BESSD-1501	SW	12	V	9/1/02	8/31/03	\$150,000	\$0	\$0	\$150,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
University of Hawaii-Center on the Family	Learning to Grow	DHS-02-BESSD-1196	OI, HI, KA	11	V	7/1/01	6/30/03	\$450,000	\$0	\$0	\$450,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
Good Beginnings Alliance	Licensed Providers' Registry	DHS-01-BESSD-9236	SW	6,7	V	7/1/00	6/30/04	\$80,000	\$0	\$0	\$80,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
Maximus	Preschool Open Doors Program	DHS-99-BESSD-7282	SW	2	G,P,R	8/17/98	6/30/04	\$230,115	\$0	\$0	\$230,115	Ethel Fleming 586-0978 efleming@dhs.hawaii.gov
County of Maui	Ready, Set, Go	DHS-02-BESSD-1184	MC	11	V	7/1/01	6/30/03	\$125,000	\$0	\$0	\$125,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
PATCH (People Attentive to Children)	Resouce & Referral Services CC	DHS-03-BESSD-1314	SW	11	V	7/1/00	6/30/03	\$200,000	\$0	\$0	\$200,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov
Good Beginnings Alliance	Scholarships for Early Childhood Education	DHS-02-BESSD-1188	SW	6,7	V	6/28/01	6/27/03	\$100,000	\$0	\$0	\$100,000	Julie Morita 586-7058 jmorita@dhs.hawaii.gov

Department of Human Services/Benefit, Employment, & Support Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hina Mauka	Substance Abuse Treatment Services	DHS-03-BESSD-1484	MC, KA, EH, WH	6,8,9	L	6/28/02	6/30/04	\$192,000	\$0	\$0	\$192,000	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
Salvation Army	Substance Abuse Treatment Services	DHS-03-BESSD-1488	OI	6,8,9	L	6/28/02	6/30/04	\$857,950	\$0	\$0	\$857,950	Ken Nakagawa 586-7060 knakagawa@dh s.hawaii.gov
PATCH (People Attentive to Children)	Training Services (in childcare) and Scholarship Services (for continuing education for licensed childcare providers).	DHS-02-BESSD-1167	SW	6,7	P	7/1/01	6/30/03	\$465,000	\$0	\$0	\$465,000	Julie Morita 586-7058 jmorita@dhs.ha waii.gov
Goodwill Industries of Hawaii, Inc.	Vocational Rehabilitation Services	DHS-03-BESSD-1323	OI	6,8,9	A,J,P	6/1/02	6/30/04	\$575,000	\$0	\$0	\$575,000	Scott Nakasone 586-7072 snakasone2@d hs.hawaii.gov
Kama'aina Care, Inc	Wahiawa and Waianae First to Work (FTW) On-Site Childcare	DHS-03-BESSD-1320	OI	11	P	7/1/02	6/30/05	\$111,020	\$0	\$0	\$111,020	Marja Leivo 586-0977 mleivo@dhs.ha waii.gov
Kama'aina Care, Inc	Waipahu, EH, MC, KA, Downtown Oahu First to Work (FTW) On-Site Childcare	DHS-02-BESSD-1162	OI, EH, MC, KA	11	P	7/1/01	6/30/05	\$238,320	\$0	\$0	\$238,320	Marja Leivo 586-0977 mleivo@dhs.ha waii.gov
Using FY 03 funds												
Housing & Community Development Corp. of Hawai'i								\$2,391,408	\$0	\$0	\$2,391,408	
<i>Homeless Program Services</i>												
Women Helping Women	Supportive Housing Program	HPS 02-30	MI	6,7,8,9,10	G,Q	7/1/03	6/30/06	\$232,108	\$0	\$0	\$232,108	Connie Kita 832-5930 connie.kita@hc dch.hawaii.gov

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
City and County of Honolulu Dept. of Community Services,	Case Management	PMB 02-04	OI	11	P	5/16/02	4/30/04	\$475,000	\$0	\$0	\$475,000	Michi Kanoura-Hatae 832-1971
Child and Family Service	Drug Intervention	RSS 01-01	HO	11	P	5/15/01	7/31/02	\$59,300	\$0	\$0	\$59,300	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Hui Malama	Drug Prevention	RSS 02-05	MI	3, 4, 5	C	6/1/02	8/31/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Parents and Children Together	Drug Prevention	RSS 03-04	HO	3, 4, 5	C	6/1/03	5/31/04	\$194,000	\$0	\$0	\$194,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Maui Youth and Family Services	Drug Prevention	RSS 02-08	MI	3, 4, 5	C	6/1/02	8/31/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Maui Economic Opportunity, Inc.	Drug Prevention	RSS 02-07	MI	11	P	6/1/02	8/31/03	\$177,000	\$0	\$0	\$177,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov

Department of Human Services/Housing & Community Development Corp. of Hawai'i

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Circles of Light	Drug Prevention	RSS 02-06	KA	11	P	6/1/02	8/31/03	\$70,000	\$0	\$0	\$70,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Hawaii County Police Dept	Drug Prevention	RSS 01-13	WH	12	P	12/1/01	12/31/02	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Honolulu Police Dept	Drug Prevention	RSS 01-09	HO, WIO, LO	12	P	5/15/01	9/30/02	\$150,000	\$0	\$0	\$150,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Hawaii Alliance for Arts Education	Drug Prevention	RSS 01-03	HO	3, 4, 5	C	5/15/01	12/15/02	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Parents and Children Together	Drug Prevention	RSS 01-06	HO, WIO	11	P	5/15/01	8/15/02	\$96,000	\$0	\$0	\$96,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
County of Kauai, Kauai Police Department	Drug Prevention/Intervention	RSS 02-02	KA	12	P	2/1/02	8/31/03	\$50,000	\$0	\$0	\$50,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Honolulu Police Dept	Drug Prevention/Intervention	RSS 01-14	HO, LO	12	P	12/1/01	8/31/03	\$110,000	\$0	\$0	\$110,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Adult Friends For Youth	Drug Prevention/Intervention	RSS 02-09	HO	5, 6	C	6/1/02	8/31/03	\$120,000	\$0	\$0	\$120,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
YMCA-Communities in Schools	Drug Prevention/Intervention	RSS 02-10	LO	11	P	9/1/02	8/31/03	\$100,000	\$0	\$0	\$100,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov
Child and Family Service	Elderly Case Management	RSS 03-03	HO	10	P	1/1/03	12/31/05	\$258,000	\$0	\$0	\$258,000	Barbara Arashiro 832-5900 barbara.arashiro@hcdch.hawaii.gov

MEDQUEST Division

\$58,916,040 \$114,901,624 \$0 **\$273,817,664**

Health Coverage Management

HMSA	Behavioral Health Services	DHS-03-MQD-1493	SW	12	I	7/1/02	6/30/05	\$633,954	\$456,016	\$0	\$1,089,970	Dona Jean Watanabe 692-7973 dwatanabe@medicaid.dhs.state.hi.us
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12(Covers up to age 65) V(Medicaid eligible recipients)

Department of Human Services/MEDQUEST Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Primary Care Association	Hawaii Immigrant Health Initiative	49753	SW	7	O	7/15/02	6/30/04	\$0	\$590,000	\$0	\$590,000	Dona Jean Watanabe 692-7973 dwatanabe@medicaid.dhs.state.hi.us
<i>12(Covers up to age 65) V(Medicaid eligible recipients)</i>												
AlohaCare	Medical Services	DHS-03-MQD-1379	OI, HI, KA, MI	12	V	7/1/02	6/30/05	\$50,096,437	\$36,035,413	\$0	\$86,131,850	Dona Jean Watanabe 692-7973 dwatanabe@medicaid.dhs.state.hi.us
<i>12(Covers up to age 65) V(Medicaid eligible recipients)</i>												
Kaiser	Medical Services	DHS-03-MQD-1399	OI, MI	12	V	7/1/02	6/30/05	\$22,853,013	\$16,438,649	\$0	\$39,291,662	Dona Jean Watanabe 692-7973 dwatanabe@medicaid.dhs.state.hi.us
<i>12(Covers up to age 65) V(Medicaid eligible recipients)</i>												
HMSA	Medical Services	DHS-03-MQD-1368	SW	12	V	7/1/02	6/30/05	\$85,332,636	\$61,381,546	\$0	\$146,714,182	Dona Jean Watanabe 692-7973 dwatanabe@medicaid.dhs.state.hi.us
<i>12(Covers up to age 65) V(Medicaid eligible recipients)</i>												
Office of Youth Services								\$4,710,251	\$4,638,680	\$0	\$9,348,931	
<i>12(Covers up to age 65) V(Medicaid eligible recipients)</i>												
City and County of Honolulu, Department of Community Soc. Res.	Community Juvenile Delinquency Prevention	DHS-2000-OYS-8379	CO	5	C	7/1/99	3/31/03	\$36,000	\$0	\$0	\$36,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
County of Hawaii, Office of the Prosecuting Attorney	Juvenile Delinquency Prevention Program	DHS-03-OYS-1489	EH	3, 4, 5	C	1/1/03	9/30/04	\$30,000	\$0	\$0	\$30,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
City and County of Honolulu	Teen Employment Program	DHS-01-OYS-9015	LO	5	C, D	9/1/00	3/31/04	\$100,000	\$0	\$0	\$100,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
YMCA of Honolulu - Outreach Services	Adolescent Substance Abuse Assessment & Treatment	DHS-2000-OYS-8031	WIO	5	F	7/1/99	6/30/03	\$0	\$95,059	\$0	\$95,059	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Spectrum Health Systems	Alternative Day Services for Youth	DHS-2000-OYS-8036	WIO	5, 6	C, D, L	7/1/99	6/30/03	\$200,000	\$0	\$0	\$200,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Hilo High School	Alternative Education Program	DHS-01-OYS-9163	EH	5	C, P	10/1/00	8/31/03	\$18,250	\$0	\$0	\$18,250	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Shimizu, Curt S., DDS	Dental Services for Incarcerated Youth	DHS-2000-OYS-8465	WIO	5	F	9/1/99	8/31/03	\$0	\$47,500	\$0	\$47,500	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Maui, Maui Police Department	Drug and Violence Education	DHS-01-OYS-9136	MC	4, 5		8/31/00	9/30/03	\$42,859	\$0	\$0	\$42,859	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Hawaii Alcoholism Foundation, The, dba The Sand Island Treatment Center	Drug Treatment Services for Young Adults	DHS-00-OYS-8587	SW	6	L, F	4/1/00	12/31/03	\$0	\$71,550	\$0	\$71,550	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Coalition for a Drug Free Hawaii	Gender-Specific Programs for Girls	DHS-02-OYS-1248	SW	8	V	6/1/02	9/30/03	\$22,500	\$0	\$0	\$22,500	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Hawaii, Office of the Prosecuting Attorney	Graduated Sanctions Program	DHS-03-OYS-1474	HI	5	D	10/1/02	9/30/03	\$185,106	\$0	\$0	\$185,106	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Maui Youth and Family Services	Ho'okala (Police Diversion Program)	DHS-2000-OYS-8043	MC	5	C	7/1/99	8/31/03	\$71,250	\$0	\$0	\$71,250	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Hale Kipa, Inc.	Ho'okala (Police Diversion Program)	DHS-2000-OYS-8428	OI	5	C	8/1/99	8/31/03	\$500,000	\$0	\$0	\$500,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Salvation Army, The	Ho'okala (Police Diversion Program)	DHS-2000-OYS-8042	HI	5	C	7/1/99	8/31/03	\$376,000	\$0	\$0	\$376,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Hale Opio Kauai, Inc.	Ho'okala (Police Diversion Program)	DHS-2000-OYS-8012	KA	5	C	7/1/99	8/31/03	\$33,077	\$0	\$0	\$33,077	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Child and Family Service	HYCF Girls' Residential Program	DHS-03-OYS-1388	SW	5	F, V	7/1/02	6/30/03	\$0	\$560,000	\$0	\$560,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Judiciary	Juvenile Accountability Incentive Block Grant (Juvenile Drug Court)	DHS-02-OYS-1183	OI	5	D, L	12/1/01	10/31/02	\$39,290	\$0	\$0	\$39,290	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Judiciary	Juvenile Drug Court Program	DHS-2000-OYS-1514	OI	5	D	1/1/03	2/28/03	\$80,000	\$0	\$0	\$80,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
City and County of Honolulu, Department of Community Services	Juvenile Justice Center	DHS-03-OYS-1520	OI	5	C	2/1/03	9/30/03	\$1,076,867	\$0	\$0	\$1,076,867	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Child and Family Service	Juvenile Sex Offender & Sex Abuse Assessment & Treatment	DHS-2000-OYS-8029	WIO	5	F	7/1/99	6/30/03	\$0	\$20,000	\$0	\$20,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
University of Hawaii, Department of Pediatrics	Medical Services for Incarcerated Youth	DHS-02-OYS-1062	SW	5	F	7/1/01	6/30/07	\$0	\$33,000	\$0	\$33,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Hale Kipa, Inc.	Outreach and Tracking Services for Youth	DHS-2000-OYS-8027	SW	5	D	7/1/99	6/30/03	\$0	\$500,000	\$0	\$500,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
County of Maui, Maui Police Department	Prevention, Outreach, Intervention Program	DHS-03-OYS-1473	MC	5	C, D	10/1/02	8/31/03	\$151,354	\$0	\$0	\$151,354	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Maui Youth and Family Services	Residential Services for Youth (Emergency Shelter)	DHS-2000-OYS-8016	MC	5, 6	C, D, G, H	10/1/99	9/30/03	\$11,000	\$0	\$0	\$11,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Hale Opio Kauai, Inc.	Residential Services for Youth (Emergency Shelter)	DHS-2000-OYS-8011	SW	5	C	7/1/99	6/30/03	\$0	\$4,950	\$0	\$4,950	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hale Kipa, Inc.	Residential Services for Youth (Emergency Shelter)	DHS-2000-OYS-8439	OI	5	D	10/1/99	9/30/03	\$0	\$82,000	\$0	\$82,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Salvation Army, The	Residential Services for Youth (Emergency Shelter)	DHS-2000-OYS-8022	SW	3, 4, 5, 6	D, G, H	7/1/99	9/30/03	\$27,280	\$0	\$0	\$27,280	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Child and Family Service	Residential Services for Youth (Group Home)	DHS-2000-OYS-8340	HI	5	C	10/1/99	9/30/03	\$0	\$109,500	\$0	\$109,500	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Hale Kipa, Inc.	Residential Services for Youth (Group Home)	DHS-2000-OYS-8441	OI	5	D	10/1/99	9/30/03	\$0	\$228,125	\$0	\$228,125	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Maui Youth and Family Services	Residential Services for Youth (Group Home)	DHS-2000-OYS-8015	MC	5, 6	C, D, G, H	7/1/99	6/30/03	\$193,450	\$0	\$0	\$193,450	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Community Assistance Center	Residential Services for Youth (Group Home)	DHS-2000-OYS-8030	WIO	5	D	7/1/99	6/30/03	\$273,750	\$0	\$0	\$273,750	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Salvation Army, The	Residential Services for Youth (Group Home)	DHS-2000-OYS-8023	SW	3, 4, 5, 6	D, G, H	10/1/99	9/30/03	\$182,500	\$0	\$0	\$182,500	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Hale Opio Kauai, Inc.	Residential Services for Youth (Group Home)	DHS-2000-OYS-8010	SW	5	C	7/1/99	6/30/03	\$0	\$66,500	\$0	\$66,500	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Farm, Inc., The	Residential Services for Youth (Group Home)	DHS-2000-OYS-8007	MI	5	D, C	7/1/99	6/30/03	\$91,250	\$0	\$0	\$91,250	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Hale Kipa, Inc.	Residential Services for Youth (Independent Living)	DHS-2000-OYS-8440	HO	5	D	10/1/99	9/30/03	\$98,550	\$0	\$0	\$98,550	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Salvation Army, The	Residential Services for Youth (Independent Living)	DHS-2000-OYS-8021	SW	3, 4, 5, 6	D, G, H	7/1/99	6/30/03	\$98,550	\$0	\$0	\$98,550	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Maui Youth and Family Services	Residential Services for Youth (Independent Living)	DHS-2000-OYS-8017	MC	5, 6	C, D, G, H	10/1/99	9/30/03	\$143,225	\$0	\$0	\$143,225	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Kauai, Office of the Prosecuting Attorney	Teen Court Program	DHS-03-OYS-1472	KA	5	C, D	10/1/02	12/31/03	\$53,073	\$0	\$0	\$53,073	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
City and County of Honolulu, Honolulu Police Department	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1170	OI	5	C	10/1/01	9/30/03	\$0	\$85,000	\$0	\$85,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
City and County of Honolulu, Department of Parks and Recreation	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1139	OI	5		8/1/01	7/31/03	\$0	\$64,000	\$0	\$64,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Department of Education	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1171	OI	5	C	11/1/01	8/30/03	\$0	\$45,000	\$0	\$45,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
County of Kauai, Kauai Police Department	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1158	KA	3, 4, 5	C	8/1/01	7/31/03	\$0	\$50,000	\$0	\$50,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Maui, Maui Police Department	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1123	MC	4, 5	C, D	8/1/01	7/31/03	\$0	\$44,184	\$0	\$44,184	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Hawaii, Hawaii County Police Department - West	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1005	WH	3, 4, 5	C	7/1/01	6/30/03	\$0	\$75,742	\$0	\$75,742	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
County of Hawaii - Hawaii County Police Department (East)	Youth Gang Services (Prevention, Intervention and Enforcement)	DHS-02-OYS-1004	EH	3, 4, 5	C	7/1/01	6/30/03	\$0	\$75,742	\$0	\$75,742	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Maui Youth and Family Services	Youth Services Center	DHS-2000-OYS-8013	LA	4, 5	C, D, G, H, P	7/1/99	6/30/03	\$0	\$65,000	\$0	\$65,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Kihei Youth Center, Inc.	Youth Services Center	DHS-2000-OYS-8019	MI	4, 5	C, D, G, H, P	7/1/99	6/30/03	\$89,500	\$0	\$0	\$89,500	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Molokai Community Service Council	Youth Services Center	DHS-2000-OYS-8018	MO	4, 5	C, D, G, H, P	7/1/99	6/30/03	\$85,000	\$0	\$0	\$85,000	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov
Maui Youth and Family Services	Youth Services Center	DHS-2000-OYS-8031	MI	4, 5	C, D, G, H, P	7/1/99	6/30/03	\$0	\$71,500	\$0	\$71,500	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Department of Human Services/Office of Youth Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hui Malama Ohana Youth Service Center	Youth Services Center	DHS-2000-OYS-8038	CO, WIO	4, 5	C, D	7/1/99	6/30/03	\$0	\$755,000	\$0	\$755,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
YMCA of Honolulu - Kaimuki-Waialae	Youth Services Center	DHS-2000-OYS-8041	HO	5	C	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
YMCA of Honolulu - Outreach Services	Youth Services Center	DHS-2000-OYS-8009	HO, CO, LO	5		7/1/99	6/30/03	\$0	\$225,000	\$0	\$225,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
YMCA of Honolulu - Leeward	Youth Services Center	DHS-2000-OYS-8037	LO	4, 5	C, D	7/1/99	6/30/03	\$0	\$115,000	\$0	\$115,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Hui Malama Learning Center	Youth Services Center	DHS-2000-OYS-8008	MI	5		7/1/99	6/30/03	\$0	\$50,000	\$0	\$50,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Spectrum Health Systems	Youth Services Center	DHS-2000-OYS-8035	WIO	4, 5	C, O	7/1/99	6/30/03	\$0	\$90,000	\$0	\$90,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Paia Youth Council, Inc.	Youth Services Center	DHS-2000-OYS-8020	MI	4, 5	C, D, G, H, P	7/1/99	6/30/03	\$135,570	\$0	\$0	\$135,570	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov
Family Support Services of West Hawaii	Youth Services Center	DHS-2000-OYS-8034	WH	3, 4, 5	C, H, P	7/1/99	6/30/03	\$205,000	\$0	\$0	\$205,000	Winifred Doi 587-5714 wdoi@dhs.haw aai.gov

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Boys and Girls Club of Hawaii	Youth Services Center	DHS-2000-OYS-8033	KA, HO, LO, EH	3, 4, 5	C, H, P	7/1/99	6/30/03	\$0	\$1,009,328	\$0	\$1,009,328	Winifred Doi 587-5714 wdoi@dhs.hawaii.gov

Social Services Division

\$51,586,444 \$45,322,620 \$200,000 **\$97,109,064**

Social Services/Medicaid Waiver Services

In-Touch		1499						\$16,603	\$11,647	\$0	\$28,250	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
HHSC - Leahi Hospital	ADH	1386	OI			7/1/02	6/30/03	\$72,830	\$51,094	\$0	\$123,924	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
HHSC- Kau Hospital	ADH	1517	HI			7/1/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Wilcox Memorial Hospital	ADH	1455	KA			7/1/02	6/30/03	\$30,375	\$21,309	\$0	\$51,684	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Ann Pearl Nursing Facility	ADH & O/N Respite	1453/1454	OI			7/1/02	6/30/03	\$59,565	\$41,787	\$0	\$101,352	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Hale Makua	ADH & Residentail Alternative Community Care program (RACCP) Case Management	1405/1406	MC			7/1/02	6/30/03	\$560,942	\$393,528	\$0	\$954,470	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Sweetser, Katherine	C&T	1492	HI			7/1/02	6/30/03	\$1,469	\$1,031	\$0	\$2,500	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Null, Maui Louise RN	C&T	1498	OI			7/1/02	6/30/03	\$2,292	\$1,608	\$0	\$3,900	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Kona Association for Retarded Citizens aka Kona Krafts	Develomental Disabilities/Mental Retardation Svcs.	O1-9057	HI			7/1/01	6/30/03	\$574,192	\$402,823	\$0	\$977,015	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
ARC of Kauai	Develomental Disabilities/Mental Retardation Svcs.	O1-9076	KA			7/1/00	6/30/03	\$636,015	\$446,196	\$0	\$1,082,211	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Goodwill Industries of Hawaii, Inc.	Develomental Disabilities/Mental Retardation Svcs.	O1-9060	OI, EH, WH			7/1/00	6/30/03	\$1,063,628	\$746,187	\$0	\$1,809,815	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Catholic Charities Family Services	Develomental Disabilities/Mental Retardation Svcs.	O1-9053	OI			7/1/00	6/30/03	\$841,805	\$590,567	\$0	\$1,432,372	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Home & Community Svcs of HI	Develomental Disabilities/Mental Retardation Svcs.	O1-9052	OI			7/1/01	6/30/03	\$2,260,081	\$1,585,557	\$0	\$3,845,638	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Research Center of Hawaii	Develomental Disabilities/Mental Retardation Svcs.	O1-9049	OI			7/1/01	6/30/03	\$1,626,869	\$1,141,327	\$0	\$2,768,196	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Easter Seals Hawaii	Develomental Disabilities/Mental Retardation Svcs.	O1-9046	OI, MC, EH, WH, KA			7/1/00	6/30/03	\$802,956	\$563,312	\$0	\$1,366,268	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Ka Lima O Maui	Develomental Disabilities/Mental Retardation Svcs.	O1-9054	MC			7/1/01	6/30/03	\$196,198	\$137,642	\$0	\$333,840	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
ARC of Maui, The	Develomental Disabilities/Mental Retardation Svcs.	O1-9045	MC			7/1/00	6/30/03	\$280,583	\$196,842	\$0	\$477,425	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Brantley Center, Inc.	Develomental Disabilities/Mental Retardation Svcs.	O1-9043	HI			7/1/00	6/30/03	\$61,205	\$42,939	\$0	\$104,144	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Hawaii Health Services	Develomental Disabilities/Mental Retardation Svcs.	O2-1252	OI			7/1/01	6/30/03	\$235,286	\$165,064	\$0	\$400,350	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Ho'oheno, Inc.	Develomental Disabilities/Mental Retardation Svcs.	OO-8577	OI, KA, MC, EH, WH			7/1/00	6/30/03	\$469,685	\$329,507	\$0	\$799,192	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Family Services of Oahu	Develomental Disabilities/Mental Retardation Svcs.	New	OI			3/1/03	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Kokua Villa, Inc.	Develomental Disabilities/Mental Retardation Svcs.	OO-8617	OI			7/1/00	6/30/03	\$1,795,860	\$1,259,882	\$0	\$3,055,742	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Behavioral Counseling & Research Center	Develomental Disabilities/Mental Retardation Svcs.	New	OI			3/1/03	6/30/03	\$293,850	\$206,150	\$0	\$500,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Hawaii Health Services	Develomental Disabilities/Mental Retardation Svcs.	04-1726	OI	12	K	7/1/03	6/30/06	\$561,024	\$357,048	\$0	\$918,072	Phyllis Onizuka 586-5555 ponizuka@dhs. hawaii.gov
ARC of Hilo, The	Develomental Disabilities/Mental Retardation Svcs.	O1-9061	HI			7/1/00	6/30/03	\$384,576	\$269,799	\$0	\$654,375	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
ARC In Hawaii	Develomental Disabilities/Mental Retardation Svcs.	00-9055	OI			7/1/00	6/30/03	\$1,363,464	\$956,536	\$0	\$2,320,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Full Life	Develomental Disabilities/Mental Retardation Svcs.	O1-9208	HI			7/1/00	6/30/03	\$441,478	\$309,719	\$0	\$751,197	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Aloha Habilitation Svcs	Develomental Disabilities/Mental Retardation Svcs.	02-1311	OI			6/1/02	6/30/03	\$73,652	\$51,670	\$0	\$125,322	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Rainbow Rehabilitation Services, Inc.	Developmental Disabilities/Mental Retardation Svcs.	1491	OI, KA, MC, EH, WH			10/15/02	6/30/03	\$76,256	\$53,498	\$0	\$129,754	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Step by Step	Developmental Disabilities/Mental Retardation Svcs.	O1-9178	HI			7/1/01	6/30/03	\$125,068	\$87,742	\$0	\$212,810	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Opportunities for the Retarded	Developmental Disabilities/Mental Retardation Svcs.	OO-9056	OI			7/1/00	6/30/03	\$614,908	\$431,388	\$0	\$1,046,296	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Parrish Pacific	Developmental Disabilities/Mental Retardation Svcs.	O1-9065	MC			7/1/00	12/31/02	\$304,011	\$213,278	\$0	\$517,289	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Puna Kamalii Flowers	Developmental Disabilities/Mental Retardation Svcs.	O1-9139	HI			7/1/01	6/30/03	\$68,444	\$48,016	\$0	\$116,460	Phyllis Onizuka 586-5555 ponizuka@dhs. hawaii.gov
Special Education Center of Hawaii	Developmental Disabilities/Mental Retardation Svcs.	1373	OI			7/1/02	6/30/03	\$3,805,077	\$2,669,445	\$0	\$6,474,522	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Manawa Lea Health Services	Developmental Disabilities/Mental Retardation Svcs. PANS MFCC P-CM	O1-9048 1394 1384	OI				6/30/03	\$1,861,517	\$1,305,945	\$0	\$3,167,462	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Lanakila Rehabilitation Center	Developmental Disabilities/Mental Retardation Svcs. Home Delivered Meals	O1-9044 03-1353	OI				6/30/03	\$696,357	\$488,528	\$0	\$1,184,885	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Life Foundation	HCCP C&T	1372	OI			7/1/02	6/30/03	\$14,693	\$10,308	\$0	\$25,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Maui AIDS Foundation	HCCP C&T	1366	MC			7/1/02	6/30/03	\$14,693	\$10,308	\$0	\$25,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
Big Island AIDS Project	HCCP Case Management & Counseling & Training	1440	HI			7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Kauai Economic Opportunity	Home Delivered Meals	1374	KA			7/1/02	6/30/03	\$14,978	\$10,508	\$0	\$25,486	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Hale Mahaolu	Home Delivered Meals	1377	MI			7/1/02	6/30/03	\$24,040	\$16,865	\$0	\$40,905	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Hawaii Meals on Wheels	Home Delivered Meals	1352	OI			7/1/02	6/30/03	\$11,745	\$8,239	\$0	\$19,984	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Hawaii Meals on Wheels	Home Delivered Meals	04-1745	OI	9	A	7/1/03	6/30/04	\$5,466	\$3,479	\$0	\$8,945	Phyllis Onizuka 586-5555 ponizuka@dhs. hawaii.gov
Abel Case Management	Medically Fragile Case Management Program (MFCCP) & Residential Alternative Community Care Program (RACCP) Case Management	1451/1382	OI, MC			7/1/02	6/30/03	\$1,254,748	\$880,267	\$0	\$2,135,015	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Aloha Care Services	Medically Fragile Case Management Program (MFCCP) & Residential Alternative Community Care Program (RACCP) Case Management	03-1463/1465	OI			7/1/02	6/30/03	\$146,925	\$103,075	\$0	\$250,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
HHSC - Hilo Medical Home Care	MFCCP CM & Personal Assistance & Nursing Services (PANS)	1432	HI			7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Leahi Hospital	NHWW ADH	04-1758	OI	9	A	7/1/03	6/30/04	\$38,176	\$24,296	\$0	\$62,473	Phyllis Onizuka 586-5555 ponizuka@dhs.hawaii.gov
Hawaii Island Adult Care	NHWW PANS	04-1773	HI	9	A	7/1/03	6/30/04	\$37,509	\$23,872	\$0	\$61,381	Phyllis Onizuka 586-5555 ponizuka@dhs.hawaii.gov
Senior Services Division	Non Med Trans	1363	MI			7/1/02	6/30/03	\$2,939	\$2,062	\$0	\$5,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Aloha State Cab	Non Med Trans	1385	OI			7/1/02	6/30/03	\$588	\$412	\$0	\$1,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Hawaii Centers for Independent Living	Non Med Trans & C&T	1355	OI, MC, KA, EH, WH			7/1/02	6/30/03	\$1,622	\$1,138	\$0	\$2,760	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
HHSC - PACE Hawaii	PACE Services	O2-1043	OI			7/1/01	6/30/03	\$2,060,504	\$1,445,544	\$0	\$3,506,048	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Rogers, Lynell RN	PDN	1357	OI			7/1/02	6/30/03	\$1,469	\$1,031	\$0	\$2,500	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Woolsey, Jane E.; RN	PDN	1381	MO			7/1/02	2/10/03	\$13,492	\$9,466	\$0	\$22,958	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Pioneer Medical Systems	PERS	1485	OI, KA, MC, EH, WH			7/1/02	6/30/03	\$10,697	\$7,505	\$0	\$18,202	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Ben & Mary Enterprises	Personal Assistance & Nursing Services (PANS)	1466	KA			7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Heaven's Helpers	Personal Assistance & Nursing Services (PANS)	1495	OI			7/1/02	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Health Care Solutions	Personal Assistance & Nursing Services (PANS)	1494	OI			7/1/02	6/30/03	\$59,937	\$42,049	\$0	\$101,986	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Independent Living Housing/Mokuola Assist Network	Personal Assistance & Nursing Services (PANS)	New	OI			3/1/03	6/30/03	\$58,770	\$41,230	\$0	\$100,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Riders Healthcare, Inc.	Personal Assistance & Nursing Services (PANS)	1457	OI			7/1/02	6/30/03	\$110,792	\$77,726	\$0	\$188,518	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Na Kahu Malama Nurses, Inc.	Personal Assistance & Nursing Services (PANS)	1396	OI, MC, KA, EH, WH			7/1/02	6/30/03	\$769,922	\$540,138	\$0	\$1,310,060	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
Attention Plus Care	Personal Assistance & Nursing Services (PANS)	1408	OI			7/1/02	6/30/03	\$641,878	\$450,308	\$0	\$1,092,186	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Kohala Home Health Care of No. HI Community Hospital	Personal Assistance & Nursing Services (PANS)	1410	HI			7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Wilson In Home	Personal Assistance & Nursing Services (PANS)	1390	OI			7/1/02	6/30/03	\$548,869	\$385,058	\$0	\$933,927	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
CareResource Hawaii	Personal Assistance & Nursing Services (PANS)	1450	OI, MC, EH, WH			7/1/02	6/30/03	\$1,796,729	\$1,260,492	\$0	\$3,057,221	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
HI Island Adult Care, Inc.	Personal Assistance & Nursing Services (PANS)	1392	HI			7/1/02	6/30/03	\$92,790	\$65,096	\$0	\$157,886	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Nursefinders of Hawaii	Personal Assistance & Nursing Services (PANS)	1452	OI, KA, MC, EH, WH			7/1/02	6/30/03	\$1,407,541	\$987,458	\$0	\$2,394,999	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Therapists & Homecare on Call	Personal Assistance & Nursing Services (PANS)	1476	OI			7/1/02	6/30/03	\$144,732	\$101,536	\$0	\$246,268	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
West HI Home Health Services	Personal Assistance & Nursing Services (PANS) PERS	1409 1362	HI, OI, KA, MC, EH,			7/1/02	6/30/03	\$17,974	\$12,610	\$0	\$30,584	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
Kokua Nurses	Personal Assistance & Nursing Services (PANS)/Counseling & Training	1444/1445	OI, EH, WH			7/1/02	6/30/03	\$554,749	\$389,183	\$0	\$943,932	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Castle Community Care	Personal Assistance & Nursing Services (PANS)/Counseling & Training	1437/1431	OI			7/1/02	6/30/03	\$283,370	\$198,798	\$0	\$482,168	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Health Resources, Inc.	Personal Assistance and Nursing Services (PANS)/Respite	1391/1359	OI, KA, MC, EH, WH			7/1/02	6/30/03	\$2,150,284	\$1,508,528	\$0	\$3,658,812	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Queen's Medical Center, Queens Community Based Programs	RACCP - CM HCCP C&T HCCP - CM	1365 1369 1375	OI			7/1/02	6/30/03	\$951,217	\$667,325	\$0	\$1,618,542	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Meskeil Taylor, Inc.	RACCP CM/PDN	1356/1438	KA			7/1/02	6/30/03	\$129,452	\$90,816	\$0	\$220,268	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Catholic Charities Elderly Services	Residential Alternative Community Care Program (RACCP)	1367	OI, EH,WH			7/1/02	6/30/03	\$711,622	\$499,237	\$0	\$1,210,859	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Aloha Health Care Providers	Residential Alternative Community Care Program (RACCP)	1358	OI, EH,WH			7/1/02	6/30/03	\$828,828	\$581,463	\$0	\$1,410,291	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Compassionate Care	Residential Alternative Community Care Program (RACCP)	1475	OI			7/1/02	6/30/03	\$64,647	\$45,353	\$0	\$110,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Case Management, Inc.	Residential Alternative Community Care Program (RACCP)	1378	OI			7/1/02	6/30/03	\$852,030	\$597,740	\$0	\$1,449,770	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Quality Case Management	Residential Alternative Community Care Program (RACCP) Case Management	1354	OI			7/1/02	6/30/03	\$1,349,630	\$946,831	\$0	\$2,296,461	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Residential Choices	Residential Alternative Community Care Program (RACCP) Case Management	1357	OI			7/1/02	6/30/03	\$928,362	\$651,291	\$0	\$1,579,653	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
MB Case Management	Residential Alternative Community Care Program (RACCP) Case Management	1486	OI			7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Nightingale Case Management	Residential Alternative Community Care Program (RACCP) Case Management	1351	OI			7/1/02	6/30/03	\$884,977	\$620,854	\$0	\$1,505,831	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Ramiro-Anderson Talavera CMA	Residential Alternative Community Care Program (RACCP) Case Management	1519	OI			1/16/03	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Kaiser Community Case Mgmt	Residential Alternative Community Care Program (RACCP) Case Management	1393	OI			7/1/02	6/30/03	\$139,930	\$98,168	\$0	\$238,098	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Ohana Alternative Care Services	Residential Alternative Community Care Program (RACCP) Case Management	1464	HI			7/1/02	6/30/03	\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

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Ohana Case Management	Residential Alternative Community Care Program (RACCP) Case Management	New	OI					\$88,155	\$61,845	\$0	\$150,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
subcontracted providers	Residential Alternative Community Care Program (RACCP) Homes		sw					\$1,515,189	\$1,062,978	\$0	\$2,578,167	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Case Management Professionals	Residential Alternative Community Care program (RACCP)/MFCCP Case Management	1370/1371	OI			7/1/02	6/30/03	\$1,239,138	\$869,316	\$0	\$2,108,454	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Seagull Schools	Respite	1383	OI			7/1/02	6/30/03	\$43,304	\$30,380	\$0	\$73,684	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Windward Seniors Day Care Center	Respite	1461	OI			7/1/02	6/30/03	\$16,341	\$11,464	\$0	\$27,805	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Maui Adult Day Care Centers	Respite	1523	MC			7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Kona Adult Day Care	Respite	1439	HI			7/1/02	6/30/03	\$50,070	\$35,127	\$0	\$85,197	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us
Waianae District Comprehensive Health & Hospital Board/WCCHC	Respite	1407	OI			7/1/02	6/30/03	\$41,193	\$28,899	\$0	\$70,092	Phyllis Onizuka 586-5555 ponizuka@dhs.state.hi.us

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Pearl City Nursing	Respite	1497	OI			10/15/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Oahu Care Facility	Respite	1496	OI			10/15/02	6/30/03	\$35,262	\$24,738	\$0	\$60,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Ho'Nani Place	Respite	1478	HI			7/1/02	6/30/03	\$11,876	\$8,332	\$0	\$20,208	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Leeward Integrated Health Svcs	Respite	1477	OI			7/1/02	6/30/03	\$29,385	\$20,615	\$0	\$50,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us
Social Work Options	SW Case Management	1307	OI			7/1/02	6/30/03	\$44,078	\$30,923	\$0	\$75,000	Phyllis Onizuka 586-5555 ponizuka@dhs. state.hi.us

Adult Community Care Services Social Services/Federal Revenue & Program Support

Maui Economic Opportunity, Inc.	Adult Chore Services	DHS-02-POS-1156	MI	6,7	G,H	7/1/01	6/30/05	\$0	\$101,658	\$0	\$101,658	David Boerner 586-5664 dboerner@dhs. hawaii.gov
Hawaii County Office on Aging	Adult Chore Services	DHS-02-POS-1208	WH	6,7	G,H	7/1/01	6/30/05	\$0	\$39,941	\$0	\$39,941	David Boerner 586-5664 dboerner@dhs. hawaii.gov
Hawaii County Office on Aging	Adult Chore Services	DHS-02-POS-1207	EH	6,7	G,H	7/1/01	6/30/05	\$0	\$42,629	\$0	\$42,629	David Boerner 586-5664 dboerner@dhs. hawaii.gov

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Child and Family Service	Adult Chore Services	DHS-02-POS-1157	OI	6,7	G,H	7/1/01	6/30/05	\$0	\$177,784	\$0	\$177,784	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Nursefinders of Hawaii, Inc.	Adult Chore Services	DHS-02-POS-1245	KA	6,7	G,H	7/1/01	6/30/05	\$0	\$80,061	\$0	\$80,061	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Waianae Coast Comprehensive Health Center	Adult Day Care Services	DHS-02-POS-1228	OI	6,7	G,H	7/1/01	6/30/05	\$0	\$64,968	\$0	\$64,968	David Boerner 586-5664 dboerner@dhs.hawaii.gov
HI Island Adult Care, Inc.	Adult Day Care Services	DHS-02-POS-1155	EH	6,7	G,H	7/1/01	6/30/05	\$0	\$120,148	\$0	\$120,148	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Maui Adult Day Care Centers	Adult Day Care Services	DHS-02-POS-1154	MI	6,7	G,H	7/1/01	6/30/05	\$0	\$85,002	\$0	\$85,002	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Kona Adult Day Care	Adult Day Care Services	DHS-02-POS-1200	WH	6,7	G,H	7/1/01	6/30/05	\$0	\$27,919	\$0	\$27,919	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Hale Mahaolu	Adult Personal Care Services	DHS-02-POS-1174	MI	6,7	G,H	7/1/01	6/30/05	\$0	\$233,280	\$0	\$233,280	David Boerner 586-5664 dboerner@dhs.hawaii.gov
University of Hawaii	APS Practicum	DHS-00-POS-8625	OI	6,7	G,H	7/1/99	6/30/04	\$0	\$33,275	\$0	\$33,275	David Boerner 586-5664 dboerner@dhs.hawaii.gov

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Family Support Services of West Hawaii	Independent Living Services for Youth	8412	WH	5,6	G,H	7/1/99	6/30/03	\$50,000	\$50,000	\$0	\$100,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
<i>Child Welfare Services Social Services/Federal Revenue & Program Support</i>												
Family Support Services of West Hawaii	"Ice" Training	PO # 40746796	WH	11	L	8/14/02	8/15/02	\$12,144	\$0	\$0	\$12,144	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Maui Youth and Family Services	After hours standby/on-call services	DHS-02-POS-1195	MC	11	G,H	8/1/01	6/30/05	\$0	\$83,519	\$100,000	\$183,519	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Child Abuse & Neglect Diversion Services	8420	OI	11	G,H	7/1/99	6/30/03	\$216,333	\$24,301	\$0	\$240,634	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Child Abuse & Neglect Diversion Services	8425	EH	11	G,H	7/1/99	6/30/03	\$30,442	\$60,000	\$0	\$90,442	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Kapiolani Medical Center for Women and Children–West HI.	Child Abuse & Neglect Diversion Services	8442	WH	11	G,H	7/1/99	6/30/03	\$97,102	\$60,000	\$0	\$157,102	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Child Abuse & Neglect Diversion Services	8484	KA	11	G,H	7/1/99	6/30/03	\$69,049	\$10,951	\$0	\$80,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Personal Parenting and Assessment Services	Child Abuse & Neglect Diversion Services	8533	MI	11	G,H	10/1/99	6/30/03	\$82,773	\$74,666	\$0	\$157,439	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Family Support Services of West Hawaii	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	8431	WH	11	G,H	7/1/99	6/30/03	\$120,000	\$505,202	\$0	\$625,202	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
PARENTS	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	8528	EH	11	G,H	11/1/99	6/30/03	\$115,000	\$615,000	\$0	\$730,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	8516	MO	11	G,H	10/1/99	6/30/03	\$26,500	\$153,000	\$0	\$179,500	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Personal Parenting and Assessment Services	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	8532	MI, LA	11	G,H	10/1/99	6/30/03	\$100,000	\$750,000	\$0	\$850,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Comprehensive Counseling, Support Serv.-Child Abuse/Neglect	8426	KA	11	G,H	7/1/99	6/30/03	\$30,000	\$350,000	\$0	\$380,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Catholic Charities	Comprehensive Counseling, Support Services-Child Abuse/Neglect	8407	OI	11	G,H	7/1/99	6/30/03	\$53,000	\$2,430,871	\$0	\$2,483,871	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Domestic Violence Shelter & Support Services	8423	EH	11	G,H	7/1/99	6/30/03	\$95,482	\$160,954	\$0	\$256,436	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Women Helping Women	Domestic Violence Shelter & Support Services	8408	MI	11	G,H	7/1/99	6/30/03	\$110,384	\$167,654	\$0	\$278,038	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child and Family Service	Domestic Violence Shelter & Support Services	8424	HO, LO	11	G,H	7/1/99	6/30/03	\$236,246	\$374,818	\$0	\$611,064	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Hale Ho'omalua	Domestic Violence Shelter & Support Services	8485	MO	11	G,H	7/1/99	6/30/03	\$82,861	\$106,614	\$0	\$189,475	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Parents and Children Together	Domestic Violence Shelter & Support Services	DHS-01-POS-9245	WIO	11	G,H	1/1/01	6/30/03	\$65,467	\$215,749	\$0	\$281,216	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Family Crisis Center	Domestic Violence Shelter & Support Services	8480	WH	11	G,H	7/1/99	6/30/03	\$89,909	\$149,424	\$0	\$239,333	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
YWCA of Kauai	Domestic Violence Shelter & Support Services	8472	KA	11	G,H	7/1/99	6/30/03	\$96,381	\$159,004	\$0	\$255,385	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Hale Kipa, Inc.	Emergency Shelter Services for Children	8471	SW	5,11	G,H	7/1/99	6/30/03	\$215,502	\$661,748	\$0	\$877,250	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Central Oahu Youth Services Association, Inc.	Emergency Shelter Services for Children	8382	CO	5,11	G,H	7/1/99	6/30/03	\$180,675	\$180,675	\$0	\$361,350	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Parents and Children Together	Family Center	DHS-00-POS-8531	CO	11	G,H	7/1/00	6/30/03	\$0	\$242,499	\$0	\$242,499	David Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Youth and Family Services	Family Resource Center	8493	LA	11	G,H	10/1/99	6/30/03	\$70,917	\$15,083	\$0	\$86,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Molokai General Hospital	Family Resource Center	8517	MO	11	G,H	10/1/99	6/30/03	\$79,167	\$15,833	\$0	\$95,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Judiciary	Forensic Interviewing	DHS-03-POS-1538	WH	1,2,3,4,5	G	1/1/03	3/31/04	\$26,667	\$0	\$0	\$26,667	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Judiciary & Friends of CJC	ILP Mentoring	DHS-02-POS-1509	OI	5,6	G,H	3/1/03	3/31/04	\$27,778	\$0	\$0	\$27,778	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Hale Kipa, Inc.	Independent Living Services for Youth	8489	OI	5,6	G,H	7/1/99	6/30/03	\$327,000	\$230,999	\$0	\$557,999	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Independent Living Services for Youth	8421	KA	5,6	G,H	7/1/99	6/30/03	\$23,000	\$31,000	\$0	\$54,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Independent Living Services for Youth	8529	MC	5,6	G,H	10/1/99	6/30/03	\$50,000	\$69,333	\$0	\$119,333	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Salvation Army Hilo Interim Home	Independent Living Services for Youth	8490	EH	5,6	G,H	11/1/99	6/30/03	\$50,000	\$50,000	\$0	\$100,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Catholic Charities	Infant/Toddler Foster Care	DHS-02-POS-1211	OI	1,11	A	7/1/01	6/30/05	\$288,116	\$215,994	\$0	\$504,110	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Catholic Charities	Inter-State Compact on the Placement of Children	DHS-02-POS-1175	OI	11	G,H	7/1/01	6/30/05	\$0	\$186,179	\$0	\$186,179	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Catholic Charities	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1176	OI	11	G,H	7/1/01	6/30/05	\$69,645	\$336,657	\$0	\$406,302	David Boerner 586-5664 dboerner@dhs.hawaii.gov
YWCA of Kauai	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1189	KA	11	G,H	7/1/01	6/30/05	\$30,445	\$150,115	\$0	\$180,560	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1178	WH	11	G,H	7/1/01	6/30/05	\$23,616	\$116,218	\$0	\$139,834	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1181	EH	11	G,H	10/1/01	6/30/05	\$27,457	\$135,588	\$0	\$163,045	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1179	OI	11	G,H	7/1/01	6/30/05	\$60,385	\$288,965	\$0	\$349,350	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Intra-Familial Sex Abuse Treatment & Services	DHS-02-POS-1180	MI	11	G,H	7/1/01	6/30/05	\$40,117	\$82,357	\$0	\$122,474	David Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Youth and Family Services	Multidisciplinary Team Services	DHS-02-POS-1203	MC	11	G,H	7/1/01	6/30/05	\$25,000	\$63,444	\$0	\$88,444	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Kapiolani Medical Center for Women and Children	Multidisciplinary Team Services	DHS-02-POS-1216	OI, HI, KA	11	G,H	7/1/01	6/30/05	\$241,204	\$520,579	\$0	\$761,783	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Blueprint for Change	Neighborhood Places	DHS-01-POS-9220	LO, CO, EH, MI	11	G,H	7/1/00	6/30/04	\$0	\$391,161	\$0	\$391,161	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Effective Planning & Innovative Communication (a.k.a. EPIC)	Ohana Conferencing	8432	HI, KA, OI	11	G,H	7/1/99	6/30/03	\$130,500	\$87,000	\$0	\$217,500	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
PARENTS	Ohana Conferencing	8437	MC	11	G,H	7/1/99	6/30/03	\$15,000	\$55,000	\$0	\$70,000	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Effective Planning & Innovative Communication (a.k.a. EPIC)	Ohana Conferencing	DHS-03-POS-1510	HI, KA, OI	11	G,H	10/1/02	6/30/09	\$391,500	\$261,000	\$0	\$652,500	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Post-Permanency Services	8520	OI	11	G,H	10/1/99	6/30/03	\$253,259	\$24,101	\$0	\$277,360	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Hawaii Behavioral Health, LLC	PRIDE	DHS-03-POS-1524	EH	11	G,H	7/1/02	6/30/03	\$0	\$121,860	\$0	\$121,860	David Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Behavioral Health, LLC	PRIDE	DHS-02-POS-1265	SW	11	G,H	1/1/02	6/30/03	\$0	\$716,140	\$0	\$716,140	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Waianae Coast Comprehensive Health Center	Promoting Safe & Stable Families	DHS-02-POS-1199	LO	11	G,H	7/1/01	6/30/03	\$109,167	\$15,833	\$0	\$125,000	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Child and Family Service	Promoting Safe & Stable Families	DHS-02-POS-1205	KA	11	G,H	7/1/01	6/30/05	\$222,700	\$39,300	\$0	\$262,000	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Kapiolani Medical Center for Women and Children	Promoting Safe & Stable Families	DHS-02-POS-1247	WH	11	G,H	7/1/01	6/30/05	\$276,000	\$54,000	\$0	\$330,000	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Kapiolani Medical Center for Women and Children	Psychological evaluation services in CPS court cases	DHS-02-POS-1260	SW	11	G,H	7/1/01	6/30/05	\$473,400	\$315,600	\$0	\$789,000	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Aloha House, Inc.	Substance Abuse & Counseling Services	8496	MI	11	G,H	10/1/99	6/30/03	\$287,522	\$33,504	\$0	\$321,026	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov
Hina Mauka	Substance Abuse Assessment & Monitoring System	DHS-01-POS-9240	SW	5,6,7	G,H	11/1/00	6/30/04	\$117,989	\$283,360	\$0	\$401,349	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Big Island Substance Abuse Council	Substance Abuse Trx & Support Services	8598	EH	11	G,H,L	10/1/99	6/30/03	\$404,938	\$36,833	\$0	\$441,771	Dave Boerner 586-5664 dboerner@dhs.hawaii.gov

Department of Human Services/Social Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Domestic Violence Clearing House and Legal Hotline	Teen Dating Violence	DHS-01-POS-9218	SW	5	C	10/1/00	6/30/04	\$16,900	\$0	\$100,000	\$116,900	David Boerner 586-5664 dboerner@dhs.hawaii.gov
Salvation Army Family Treatment Services	Women's Way Residential Treatment Svcs	DHS-02-POS-1335	OI	6,7	G,H,L	7/1/01	6/30/03	\$0	\$81,760	\$0	\$81,760	David Boerner 586-5664 dboerner@dhs.hawaii.gov

Vocational Rehabilitation & Services to the Blind Division

\$2,617,291 \$806,901 \$0 \$3,424,192

Hawaii Centers for Independent Living	Elderly Blind Services	DHS-03-VR-1528	SW	9, 10	A, J, K	4/1/03	9/30/03	\$78,600	\$0	\$0	\$78,600	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Department of Health, Adult Mental Health Division	Job Placement and Retention Services for Seriously Ill	DHS-03-VR-1482	SW	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/02	6/30/04	\$78,700	\$21,300	\$0	\$100,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Independent Living Equipment and Services, Inc. dba PacMed	Medical Transcriptionist Program	DHS-02-VR-1222	SW	5, 6, 7, 8, 9, 10	A, J, K, M	11/1/01	10/30/03	\$54,303	\$14,697	\$0	\$69,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Network Enterprises, Inc.	Job Placement and Retention Services	DHS-02-VR-1088	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$63,643	\$71,357	\$0	\$135,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Winners at Work, Inc.	Supported Employment	DHS-02-VR-1110	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$98,000	\$0	\$0	\$98,000	John Noland 692-7720 jnoland@dhs.hawaii.gov

Department of Human Services/Vocational Rehabilitation & Services to the Blind Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Assistive Technology Resource Centers of Hawaii	Assistive Tech Services	DHS-03-VR-1481	SW	5, 6, 7, 8, 9, 10	A, J, K, M	10/1/02	9/30/04	\$400,007	\$0	\$0	\$400,007	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.us
Assistive Technology Resource Centers of Hawaii	Assistive Tech Services	DHS-02-VR-1201	SW	5, 6, 7, 8, 9, 10	A, J, K, M	10/1/01	9/30/02	\$120,253	\$0	\$0	\$120,253	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Hawaii Centers for Independent Living	Elderly Blind Services	DHS-02-VR-1263	SW	9, 10	A, J, K	4/1/02	3/31/03	\$154,397	\$0	\$0	\$154,397	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Brantley Center, Inc.	Employment Training and Placement	DHS-02-VR-1006	HI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$12,612	\$17,388	\$0	\$30,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Molokai Occupational Center	Employment Training and Placement	DHS-02-VR-1075	MO	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$10,719	\$19,281	\$0	\$30,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Independent Living Equipment and Services, Inc. dba PacMed	Home Based Medical Transcription Program	DHS-02-VR-1222	SW	5, 6, 7, 8, 9, 10	A, J, K, M	11/1/01	10/30/03	\$13,576	\$3,674	\$0	\$17,250	John Noland 692-7720 jnoland@dhs.hawaii.gov
Hawaii Centers for Independent Living	Independent Living Services	DHS-02-VR-1198	SW	5, 6, 7, 8, 9, 10	A, J, K, M	10/1/01	9/30/03	\$57,736	\$6,415	\$0	\$64,151	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Hawaii Centers for Independent Living	Independent Living Services	DHS-02-VR-1122	SW	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$223,875	\$0	\$0	\$223,875	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov

Department of Human Services/Vocational Rehabilitation & Services to the Blind Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Centers for Independent Living	Independent Living Services for persons who are deaf	DHS-03-VR-1426	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/02	6/30/03	\$0	\$61,424	\$0	\$61,424	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Hawaii Services on Deafness	Interpreter Services for the Deaf	DHS-02-VR-1050	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$0	\$27,857	\$0	\$27,857	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Network Enterprises, Inc.	Job Placement and Retention Services	DHS-02-VR-1089	KA	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$42,428	\$47,572	\$0	\$90,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Goodwill Industries of Hawaii, Inc.	Job Placement and Retention Services	DHS-02-VR-1099	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$87,472	\$86,828	\$0	\$174,300	John Noland 692-7720 jnoland@dhs.hawaii.gov
Ka Lima O Maui	Job Placement and Retention Services	DHS-02-VR-1186	MI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$43,535	\$45,465	\$0	\$89,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Winners at Work, Inc.	Job Placement and Retention Services	DHS-02-VR-1109	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$74,250	\$83,250	\$0	\$157,500	John Noland 692-7720 jnoland@dhs.hawaii.gov
Network Enterprises, Inc.	Job Placement and Retention Services	DHS-02-VR-1087	MI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$27,343	\$30,657	\$0	\$58,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
ARC of Hilo, The	Job Placement and Retention Services	DHS-02-VR-1120	EH	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$35,357	\$39,643	\$0	\$75,000	John Noland 692-7720 jnoland@dhs.hawaii.gov

Department of Human Services/Vocational Rehabilitation & Services to the Blind Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Goodwill Industries of Hawaii, Inc.	Job Placement and Retention Services	DHS-02-VR-1098	EH	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$35,357	\$39,643	\$0	\$75,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Kona Association for Retarded Citizens aka Kona Krafts	Job Placement and Retention Services	DHS-02-VR-1097	WH	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$28,685	\$28,815	\$0	\$57,500	John Noland 692-7720 jnoland@dhs.hawaii.gov
Wingert, John L., Ph.D.	Psychological Evaluation	DHS-02-VR-1033	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$11,805	\$3,195	\$0	\$15,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Carpenter, Georgia, Ph.D.	Psychological Evaluation	DHS-02-VR-1068	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$5,325	\$19,675	\$0	\$25,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Reed, Daniel, Ph.D.	Psychological Evaluation	DHS-02-VR-1069	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$39,350	\$10,650	\$0	\$50,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Loomis, Tom, Ph.D., Inc.	Psychological Evaluation	DHS-02-VR-1029	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$35,415	\$9,585	\$0	\$45,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Island Skill Gathering	Rehabilitation Technology Services	DHS-03-VR-1430	SW	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/02	6/30/04	\$196,750	\$53,250	\$0	\$250,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Independent Living Equipment and Services, Inc. dba PacMed	Rehabilitation Technology Services	DHS-03-VR-1389	SW	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/02	6/30/04	\$196,750	\$53,250	\$0	\$250,000	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov

Department of Human Services/Vocational Rehabilitation & Services to the Blind Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Statewide Independent Living Council of Hawaii	Statewide Independent Living Council of Hawaii Activities	DHS-03-VR-1502	SW	5, 6, 7, 8, 9, 10	A, J, K, M	10/1/02	9/30/04	\$108,270	\$12,030	\$0	\$120,300	Guy Tagomori 692-7729 gtagomori@dhs.hawaii.gov
Goodwill Industries of Hawaii, Inc.	Supported Employment	DHS-02-VR-1100	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$82,000	\$0	\$0	\$82,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Kona Association for Retarded Citizens aka Kona Krafts	Supported Employment	DHS-02-VR-1096	WH	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$24,000	\$0	\$0	\$24,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Network Enterprises, Inc.	Supported Employment	DHS-02-VR-1092	KA	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$32,000	\$0	\$0	\$32,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Network Enterprises, Inc.	Supported Employment	DHS-02-VR-1091	OI	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$24,500	\$0	\$0	\$24,500	John Noland 692-7720 jnoland@dhs.hawaii.gov
Network Enterprises, Inc.	Supported Employment	DHS-02-VR-1093	EH	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$40,000	\$0	\$0	\$40,000	John Noland 692-7720 jnoland@dhs.hawaii.gov
Molokai Occupational Center	Work Activity Program	DHS-02-VR-1074	MO	5, 6, 7, 8, 9, 10	A, J, K, M	7/1/01	6/30/03	\$80,278	\$0	\$0	\$80,278	John Noland 692-7720 jnoland@dhs.hawaii.gov

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Total	Contact
				General	Special	Start	End	Federal	State	Special			
Department of Labor & Industrial Relations								\$22,633,484					
								\$8,437,306					
								\$1,086,080					
												\$32,156,870	
Office of Community Services								\$4,726,858	\$8,437,306	\$0	\$13,164,164		
Young Mens Christian Association	Kalihi CIP	OCS-CIP-03-01	HO	12	P	3/1/03	6/30/04	\$0	\$1,000,000	\$0	\$1,000,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com	
Young Mens Christian Association	Leeward CIP	OCS-CIP-03-02	LO	12	P	3/1/03	6/30/04	\$0	\$1,000,000	\$0	\$1,000,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com	
ORI Anuenue Hale, Inc.	ORI CIP	OCS-CIP-03-04	HO, CO, LO, WIO	6,7	K, P	2/24/03	6/30/04	\$0	\$500,000	\$0	\$500,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com	
Kauai Food Bank	Senior Farmers Market Nutrition Program	OCS-03-01	KA, HI	9, 10	P	5/19/03	11/30/03	\$575,246	\$0	\$0	\$575,246	Keith Yabusaki 586-8675 ocskeith@hotmail.com	
Young Mens Christian Association	Waianae CIP	OCS-CIP-03-03	WO	12	P	3/1/03	6/30/04	\$0	\$1,000,000	\$0	\$1,000,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com	
Honolulu Community Action Program, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-17	HO, LO, CO, WIO	6,7	P	7/1/01	6/30/03	\$0	\$114,143	\$0	\$114,143	Keith Yabusaki 586-8675 ocskeith@hotmail.com	

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Parents and Children Together	Child Care Services for Head Start Parents	OCS-POS-02-31	HO	2	P	7/1/01	6/30/03	\$0	\$57,071	\$0	\$57,071	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Child Care Services for Head Start Parents	OCS-POS-02-14	EH	2	P	7/1/01	6/30/03	\$0	\$85,607	\$0	\$85,607	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Honolulu Community Action Program, Inc.	Child Care Services for Head Start Parents	OCS-POS-02-18	HO, LO, CO, WIO	2	P	7/1/01	6/30/03	\$0	\$166,458	\$0	\$166,458	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Child Care Services for Head Start Parents	OCS-POS-02-27	MO	2	P	7/1/01	6/30/03	\$0	\$33,292	\$0	\$33,292	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Child and Family Service	Child Care Services for Head Start Parents	OCS-POS-02-08	KA	2	P	7/1/01	6/30/03	\$0	\$28,536	\$0	\$28,536	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Legal Aid Society of Hawaii	Civil Legal Services for Low-Income Persons	OCS-POS-02-22	SW	12	P,S	7/1/01	6/30/03	\$0	\$770,463	\$0	\$770,463	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Community Food and Nutrition Program	OCS-POS-03-59	KA	12	P	11/1/02	10/31/03	\$15,000	\$0	\$0	\$15,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Community Services Block Grant	OCS-POS-03-62	MC	12	P	10/1/02	9/30/03	\$485,463	\$0	\$0	\$485,463	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Honolulu Community Action Program, Inc.	Community Services Block Grant	OCS-POS-03-60	OI	12	P	10/1/02	9/30/03	\$2,399,132	\$0	\$0	\$2,399,132	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Community Services Block Grant	OCS-POS-03-61	HI	12	P	10/1/02	9/30/03	\$640,404	\$0	\$0	\$640,404	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Community Services Block Grant	OCS-POS-03-63	KA	12	P	10/1/02	9/30/03	\$321,030	\$0	\$0	\$321,030	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii Disability Rights Center	Disabilities Assistance	OCS-POS-03-40	SW	12	K	10/1/02	9/30/03	\$0	\$189,762	\$0	\$189,762	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Employment Core Services for Immigrants and Refugees	OCS-POS-02-21	KA	6,7	O	7/1/01	6/30/03	\$0	\$39,474	\$0	\$39,474	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Employment Core Services for Immigrants and Refugees	OCS-POS-02-12	EH	6,7	O	7/1/01	6/30/03	\$0	\$34,718	\$0	\$34,718	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Child and Family Service	Employment Core Services for Immigrants and Refugees	OCS-POS-02-06	HO, LO, CO, WIO	6,7	O	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Employment Core Services for Immigrants and Refugees	OCS-POS-02-24	MC	6,7	O	7/1/01	6/30/03	\$0	\$52,791	\$0	\$52,791	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Pacific Gateway Center	Employment Core Services for Immigrants and Refugees	OCS-POS-02-33	HO, LO, CO, WIO	6,7	O	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Susannah Wesley Community Center	Employment Core Services for Immigrants and Refugees	OCS-POS-02-37	HO, WO	6,7	O	7/1/01	6/30/03	\$0	\$114,499	\$0	\$114,499	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Catholic Charities Community and Immigrant Services	Employment Core Services for Immigrants and Refugees	OCS-POS-02-03	HO, CO	6,7	O	7/1/01	6/30/03	\$0	\$57,428	\$0	\$57,428	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Catholic Charities Community and Immigrant Services	Employment Core Services for Immigrants and Refugees	OCS-POS-02-02	EH	6,7	O	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Goodwill Industries of Hawaii, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-09	EH	6,7	P	7/1/01	6/30/03	\$0	\$83,705	\$0	\$83,705	Keith Yabusaki 586-8675 ocskeith@hotmail.com
ORI Anuenue Hale, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-30	HO, CO, LO, WIO	6,7	P	7/1/01	6/30/03	\$0	\$190,238	\$0	\$190,238	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Employment Core Services for Low-Income Persons	OCS-POS-02-11	HI	6,7	P	7/1/01	6/30/03	\$0	\$126,508	\$0	\$126,508	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Goodwill Industries of Hawaii, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-10	OI	6,7	P	7/1/01	6/30/03	\$0	\$118,899	\$0	\$118,899	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Ka Lima O Maui	Employment Core Services for Low-Income Persons	OCS-POS-02-19	MI	6,7	K,P	7/1/01	6/30/03	\$0	\$87,034	\$0	\$87,034	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Pacific Gateway Center	Employment Core Services for Low-Income Persons	OCS-POS-02-32	HO, LO, CO, WIO	6,7	P	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Big Island Substance Abuse Council	Employment Core Services for Low-Income Persons	OCS-POS-02-01	HI	6,7	L,P	7/1/01	6/30/03	\$0	\$111,765	\$0	\$111,765	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Child and Family Service	Employment Core Services for Low-Income Persons	OCS-POS-02-05	LO, CO	6,7	P	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Employment Core Services for Low-Income Persons	OCS-POS-02-20	KA	6,7	P	7/1/01	6/30/03	\$0	\$131,218	\$0	\$131,218	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-23	MC	6,7	P	7/1/01	6/30/03	\$0	\$123,655	\$0	\$123,655	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Winners at Work, Inc.	Employment Core Services for Low-Income Persons	OCS-POS-02-38	HO, LO, CO, WIO	6,7	P	7/1/01	6/30/03	\$0	\$114,143	\$0	\$114,143	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Catholic Charities Community and Immigrant Services	Employment Core Services for Refugees	OCS-POS-03-04	OI	6,7	O	7/1/02	6/30/03	\$25,000	\$0	\$0	\$25,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Pacific Gateway Center	Employment Core Services for Refugees	OCS-POS-03-34	OI	6,7	O	7/1/02	6/30/03	\$50,000	\$0	\$0	\$50,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Child and Family Service	Employment Core Services for Refugees	OCS-POS-03-07	OI	6,7	O	7/1/02	6/30/03	\$25,000	\$0	\$0	\$25,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Employment Creation for Low-Income Persons, Immigrants and Refugees	OCS-POS-02-13	HI	6,7	O,P	7/1/01	6/30/03	\$0	\$95,119	\$0	\$95,119	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Employment Creation for Low-Income Persons, Immigrants and Refugees	OCS-POS-02-25	KA	6,7	O,P	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Molokai Community Service Council	Employment Creation for Low-Income Persons, Immigrants and Refugees	OCS-POS-02-39	MO	6,7	O,P	6/1/02	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Employment Creation for Low-Income Persons, Immigrants and Refugees	OCS-POS-02-26	MI, MO	6,7	O,P	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Pacific Gateway Center	Employment Creation for Low-Income Persons, Immigrants and Refugees	OCS-POS-02-35	HO	6,7	O,P	7/1/01	6/30/03	\$0	\$71,339	\$0	\$71,339	Keith Yabusaki 586-8675 ocskeith@hotmail.com
ORI Anuenue Hale, Inc.	Facilities	OCS-CIP-02-01	HO, CO, LO, WIO	6,7	K, P	6/20/02	6/30/03	\$0	\$150,000	\$0	\$150,000	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Department of Labor & Industrial Relations/Office of Community Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Foodbank, Inc.	Food Collection and Distribution Services	OCS-POS-02-16	SW	12	P	7/1/01	6/30/03	\$0	\$118,899	\$0	\$118,899	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Horticulture Training Program	OCS-GIA-03-07	KA	6,7	P	7/1/02	6/30/03	\$0	\$108,825	\$0	\$108,825	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Na Loio	Legal Services for Immigrants	OCS-POS-02-29	SW	12	O,S	7/1/01	6/30/03	\$0	\$190,238	\$0	\$190,238	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Volunteer Legal Services Hawaii	Na Keiki Law Center	OCS-GIA-03-02	SW	1,2,3,4,5,6	P,S	7/1/02	6/30/03	\$0	\$285,357	\$0	\$285,357	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Transportaion Services for Low-Income Persons	OCS-POS-02-15	HI	2,10	K,P	7/1/01	6/30/03	\$0	\$109,387	\$0	\$109,387	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Maui Economic Opportunity, Inc.	Transportaion Services for Low-Income Persons	OCS-POS-02-28	MI, MO	2,10	K,P	7/1/01	6/30/03	\$0	\$218,773	\$0	\$218,773	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Hawaii County Economic Opportunity Council	Weatherization Assistance Program	OCS-POS-02-52	HI	12	P	5/1/02	3/31/03	\$43,051	\$0	\$0	\$43,051	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Kauai Economic Opportunity	Weatherization Assistance Program	OCS-POS-02-55	KA	12	P	5/1/02	3/31/03	\$42,877	\$0	\$0	\$42,877	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Economic Opportunity, Inc.	Weatherization Assistance Program	OCS-POS-02-53	MC	12	P	5/1/02	3/31/03	\$59,135	\$0	\$0	\$59,135	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Honolulu Community Action Program, Inc.	Weatherization Assistance Program	OCS-POS-02-54	OI	12	P	5/1/02	3/31/03	\$45,520	\$0	\$0	\$45,520	Keith Yabusaki 586-8675 ocskeith@hotmail.com
Pacific Gateway Center	Youth Services for Immigrants	OCS-POS-02-36	HO	3,4,5	O	7/1/01	6/30/03	\$0	\$53,370	\$0	\$53,370	Keith Yabusaki 586-8675 ocskeith@hotmail.com

Workforce Development Division

\$17,906,626 \$0 \$1,086,080 **\$18,992,706**

Samoan Service Providers Assn	E&T for Samoan Individuals	PY02-ID(WIA)-S-SSPA	SW	5, 6, 7, 8, 9, 10	O, P, V	7/1/03	3/31/04	\$385,500	\$0	\$0	\$385,500	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Asian Immig. & Pacific Islanders</i>												
UHCC-Employment Trng Ctr	Spec Trng Oppty for Asian Im	PY02-ID(WIA)-CC-ETC	OI	5, 6, 7, 8, 9, 10	O, P, V	4/8/03	3/31/04	\$363,780	\$0	\$0	\$363,780	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Asian Immig. & Pacific Islanders</i>												
Susannah Wesley Community Center	E&T for Asian Immigrants/Pacific Islanders	PY02-ID(WIA)-S-SWCC	OI	5, 6, 7, 8, 9, 10	O, P, V	4/8/03	3/31/04	\$1,207,150	\$0	\$0	\$1,207,150	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Asian Immig. & Pacific Islanders</i>												

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CompUSA	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$11,000	\$0	\$0	\$11,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii County Office on Aging	PT Community Service Emp Oppty for Older Workers	PY-02-SCSEP-H-HCOA	HI	9,10	P	7/1/02	8/30/03	\$280,730	\$0	\$0	\$280,730	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
County of Kauai, Agency on Elderly Affairs	PT Community Service Emp Oppty for Older Workers	PY-02-SCSEP-K-KAEA	KA	9, 10	P	7/1/02	6/30/03	\$97,121	\$0	\$0	\$97,121	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
Honolulu Community Action Program, Inc.	PT Community Service Emp Oppty for Older Workers	PY-02-SCSEP-CC-HCAP	OI	9,10	P	7/1/02	6/30/03	\$817,329	\$0	\$0	\$817,329	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
State of Hawaii-Dept of Human Services-Respite	PT Community Service Emp Oppty for Older Workers	PY02-SCSEP-CC-DHS	OI	9,10	P	7/1/02	6/30/03	\$280,561	\$0	\$0	\$280,561	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
Maui Economic Opportunity, Inc.	PT Community Service Emp Oppty for Older Workers	PY-02-SCSEP-M-MEO	MC	9,10	P	7/1/02	6/30/03	\$155,548	\$0	\$0	\$155,548	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
Goodwill Industries of Hawaii, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
SST Networking Institute	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maui School of Therapeutic Massage	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maui Economic Opportunity, Inc.	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$80,000	\$0	\$0	\$80,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
American Red Cross	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$6,000	\$0	\$0	\$6,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
CareGiver Training School Corp.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$5,500	\$0	\$0	\$5,500	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Anderson Aviation	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Applied Computer Training & Technology	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CTA Education	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$20,000	\$0	\$0	\$20,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Kona Career & Computer Center	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100,000	\$0	\$0	\$100,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Brigham Young University	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Oahu Care Facility	Various Skill Training	Various P.O.s	OI	5,6,7		7/1/02	6/30/03	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Spa Luna Holistic School	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
R & E Trucking	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$250,000	\$0	\$0	\$250,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Healthcare Training Center	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
American Institute of Massage Therapy	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$3,000	\$0	\$0	\$3,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Jack's Diving Locker	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
UH-Manoa	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
American Red Cross	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$76,000	\$0	\$0	\$76,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Computers Plus Services	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Goodwill Industries of Hawaii, Inc.	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$36,000	\$0	\$0	\$36,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii Community College	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$300,000	\$0	\$0	\$300,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Innovative Network Solutions, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$18,000	\$0	\$0	\$18,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaiian Island School of Body Therapy	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maritime License Center	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hilo Community School for Adults	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maui Community College	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$260,000	\$0	\$0	\$260,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Honcad Corporation	Various Skill Training	Various P.O.s	OI	5,6,7		7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Global Medical Transcription	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~			Total	Contact
				General	Special	Start	End	Federal	State	Special		
Chaminade University of Honolulu	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Kona Community School for Adults	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Capella University	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Technology Resource Institute, Inc.	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$76,000	\$0	\$0	\$76,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hui Malama Learning Center	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maritime License Center	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
New Horizons Computer Learning Center of Hawaii	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$30,000	\$0	\$0	\$30,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
University of Phoenix	Various Skill Training	Various P.O.s	OI			7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Driesbach Data	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$320,000	\$0	\$0	\$320,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii Healing Arts College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Office for Social Ministry, Mobile Health Care Project	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$40,000	\$0	\$0	\$40,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaiian Phlebotomy Techs	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maritime License Center	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$20,000	\$0	\$0	\$20,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
e/Institute of the Pacific	Various Skill Training	Various P.O.s	MC	7,8,9,10		7/1/02	6/30/04	\$60,000	\$0	\$0	\$60,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Moore Air, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Ola Massage	Various Skill Training	Various P.O.s	KA	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii Business College, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Windward Community College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$22,000	\$0	\$0	\$22,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Heald College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$7,000	\$0	\$0	\$7,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Kauai Community School for Adults	Various Skill Training	Various P.O.s	KA	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Kauai Community College	Various Skill Training	Various P.O.s	KA	7,8,9,10		7/1/02	6/30/04	\$400,000	\$0	\$0	\$400,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
UHH-CCECS	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$20,000	\$0	\$0	\$20,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Leeward Community College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$58,000	\$0	\$0	\$58,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Med-Assist School of Hawaii, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$13,000	\$0	\$0	\$13,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Human Resources Solutions	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$6,000	\$0	\$0	\$6,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Kapiolani Community College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$31,000	\$0	\$0	\$31,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Travel University International	Various Skill Training	Various P.O.s	OI			7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Maritime License Center	Various Skill Training	Various P.O.s	KA	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Higher Power Aviation, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hollywood Beauty College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$5,000	\$0	\$0	\$5,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
UH-West Oahu	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Healthcare School of Hawaii	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$6,500	\$0	\$0	\$6,500	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii County Ecoomic Opportunity Council	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii Pacific University	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Puna Kamalii Flowers	Various Skill Training	Various P.O.s	HI	7,8,9,10		7/1/02	6/30/04	\$100,000	\$0	\$0	\$100,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Travel Institute of the Pacific	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$5,000	\$0	\$0	\$5,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Oahu Aviation Flight School, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/03	\$10,000	\$0	\$0	\$10,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Professional Driving Academy	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$14,000	\$0	\$0	\$14,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Honolulu Community College	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$26,500	\$0	\$0	\$26,500	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Hawaii Institute of Hair Design	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$9,000	\$0	\$0	\$9,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
George's Aviation Services, Inc.	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
New York Technical Institute	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Massage Academy (HIMAC)	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
Employment Training Center	Various Skill Training	Various P.O.s	OI			7/1/02	6/30/03	\$100	\$0	\$0	\$100	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
TeraBiz, LLC	Various Skill Training	Various P.O.s	OI	7,8,9,10		7/1/02	6/30/04	\$17,000	\$0	\$0	\$17,000	Carol Kanayama 586-8825 ckanayama@dlir.state.hi.us
County of Hawaii Office of Housing and Community Development	Workforce Investment Act- Adults Program	WIA-02-AP-H	HI	6, 7	P	8/28/02	6/30/04	\$909,458	\$0	\$0	\$909,458	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
County of Kauai, Office of Economic Development	Workforce Investment Act-Adults	WIA-02-AP-K	KA	6, 7	P	8/20/02	6/30/04	\$365,509	\$0	\$0	\$365,509	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
City and County of Honolulu, Department of Community Services	Workforce Investment Act-Adults	WIA-02-AP-O	OI	6, 7	P	8/20/02	6/30/04	\$2,121,817	\$0	\$0	\$2,121,817	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
County of Maui, Office of Economic Development	Workforce Investment Act-Adults	WIA-02-AP-M	MC	6, 7	P	9/5/02	6/30/04	\$355,011	\$0	\$0	\$355,011	Yvonne Chong 586-9262 ychong@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
City and County of Honolulu, Department of Community Services	Workforce Investment Act-Dislocated Worker Program	WIA-02-DWP-O	OI	6, 7	V	8/20/02	6/30/04	\$1,878,081	\$0	\$0	\$1,878,081	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Unemployed indiv. Due to bsns closing, elig. For unemployt comp. & unlikely to return to prev. occ.</i>												
County of Kauai, Office of Economic Development	Workforce Investment Act-Dislocated Worker Program	WIA-02-DWP-K	KA	6, 7	V	8/20/02	6/30/04	\$225,112	\$0	\$0	\$225,112	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Unemployed indiv. Due to bsns closing, elig. For unemployt comp. & unlikely to return to prev. occ.</i>												
County of Hawaii Office of Housing and Community Development	Workforce Investment Act-Dislocated Worker Program	WIA-02-DWP-H	HI	6, 7	V	8/28/02	6/30/04	\$649,949	\$0	\$0	\$649,949	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Unemployed indiv. Due to bsns closing, elig. For unemployt comp. & unlikely to return to prev. occ.</i>												
County of Maui, Office of Economic Development	Workforce Investment Act-Dislocated Worker Program	WIA-02-DWP-M	MC	6, 7	V	9/5/02	6/30/04	\$460,269	\$0	\$0	\$460,269	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
<i>Unemployed indiv. Due to bsns closing, elig. For unemployt comp. & unlikely to return to prev. occ.</i>												
City and County of Honolulu, Department of Community Services	Workforce Investment Act-Youth	WIA-02-YP-O	OI	5, 6	C, P	8/20/02	6/30/04	\$2,406,597	\$0	\$0	\$2,406,597	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
County of Hawaii Office of Housing and Community Development	Workforce Investment Act-Youth	WIA-02-YP-H	HI	5, 6	C, P	8/28/02	6/30/04	\$1,135,033	\$0	\$0	\$1,135,033	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
County of Kauai, Office of Economic Development	Workforce Investment Act-Youth	WIA-02-YP-K	KA	5, 6	C, P	8/20/02	6/30/04	\$406,256	\$0	\$0	\$406,256	Yvonne Chong 586-9262 ychong@dlir.state.hi.us

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
County of Maui, Office of Economic Development	Workforce Investment Act-Youth	WIA-02-YP-M	MC	5, 6	C, P	9/5/02	6/30/04	\$424,215	\$0	\$0	\$424,215	Yvonne Chong 586-9262 ychong@dlir.state.hi.us
Windward Community College	Various Training	DLIR/WDD 2003-01 #20	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Computer Training Academy	Various Training	DLIR/WDD 2003-01 #15	SW	7	V	1/3/03	12/31/03	\$0	\$0	\$36,000	\$36,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Leeward Community College	Various Training	DLIR/WDD 2003-01 #19	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$172,000	\$172,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Kapiolani Community College	Various Training	DLIR/WDD 2003-01 #18	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$172,000	\$172,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Leadership Works	Various Training	DLIR/WDD 2003-01 #11	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Human Resources Solutions	Various Training	DLIR/WDD 2003-01 #14	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Community College	Various Training	DLIR/WDD 2003-01 #21	HI	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Maui Community College	Various Training	DLIR/WDD 2003-01 #22	MI	7	V	1/3/03	12/31/04	\$0	\$0	\$36,000	\$36,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
UH Outreach College	Various Training	DLIR/WDD 2003-01 #23	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Honolulu Community College	Various Training	DLIR/WDD 2003-01 #17	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$172,000	\$172,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Safefood Solutions	Various Training	DLIR/WDD 2003-01 #7	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
TeraBiz, LLC	Various Training	DLIR/WDD 2003-01 #1	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$36,000	\$36,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												
Kauai Community College	Various Training	DLIR/WDD 2003-01 #24	KI	7	V	1/3/03	12/31/04	\$0	\$0	\$36,000	\$36,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/cty training grants</i>												

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Dale Carnegie Training	Various Training	DLIR/WDD 2003-01 #2	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
New Horizons Computer Learning Center	Various Training	DLIR/WDD 2003-01 #12	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
INETS, Inc.	Various Training	DLIR/WDD 2003-01 #5	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$27,000	\$27,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
Technology Resource Institute, Inc.	Various Training	DLIR/WDD 2003-01 #8	HI	7	V	1/3/03	12/31/04	\$0	\$0	\$27,000	\$27,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
Goodwill Industries of Hawaii, Inc.	Various Training	DLIR/WDD 2003-01 #9	OI, HI	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
Applied Computer Training & Technology	Various Training	DLIR/WDD 2003-01 #6	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
Honcad Corporation	Various Training	DLIR/WDD 2003-01 #16	OI	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir. state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												

Department of Labor & Industrial Relations/Workforce Development Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kona Career & Computer Center	Various Training	DLIR/WDD 2003-01 #4	HI	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
Driesbach Data	Various Training	DLIR/WDD 2003-01 #3	MI	7	V	1/3/03	12/31/04	\$0	\$0	\$9,000	\$9,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
CompUSA	Various Training	DLIR/WDD 2003-01 #10	SW	7	V	1/3/03	12/31/04	\$0	\$0	\$18,000	\$18,000	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												
<i>Employment Training Fund</i>												
Hawaii County, Office of Aging	Human Services Training	DLIR/WDD 2000-7	HI	7	V	7/1/01	6/30/03	\$0	\$0	\$183,080	\$183,080	Kathy Mitchell 586-8861 kmitchell@dlir.state.hi.us
<i>Workers/indiv. not eligible for any other fed/state/ctytraining grants</i>												

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Department of Education								\$0				
									\$46,368			
										\$34,183,146		
											\$34,229,514	
Maui District								\$0	\$46,368	\$0	\$46,368	
Special Education												
Lindamood Learning Process	Diagnostic & Clinical Treatment	CO-30087	MC	2,3,4,5,&6	M	5/1/03	5/1/05	\$0	\$46,368	\$0	\$46,368	Sharon Manner 873-3527 sharon_manner@noes.k12.hi.us
Office of Business Services								\$0	\$0	\$34,183,146	\$34,183,146	
School Based Behavioral Health												
Kalihi-Palama Health Center	ASD/ SMR Services	EDN-150-6-10T	ho, co	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$5,473	\$5,473	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Behavioral Health, LLC	ASD/ SMR Services	EDN-150-6-9T	ho, co, wio, lo, mc, hi, ka	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$3,593,133	\$3,593,133	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Parents and Children Together	ASD/ SMR Services	EDN-150-6-15T	hi, co, wio, lo	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$725,830	\$725,830	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Fullcircle, LLC	ASD/ SMR Services	EDN-150-6-8T	hi, co	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$3,886	\$3,886	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Department of Education/Office of Business Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Youth and Family Services	ASD/ SMR Services	EDN-150-6-13T	mc	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$333,197	\$333,197	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
The Institute for Family Enrichment, Inc.	ASD/ SMR Services	EDN-150-6-16T	hi, co, wio, lo, Hi	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$5,019,266	\$5,019,266	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Alakai Na Keiki, Inc.	ASD/ SMR Services	EDN-150-6-1T	sw	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$4,250,948	\$4,250,948	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Aloha House, Inc.	ASD/ SMR Services	EDN-150-6-2T	mc	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$352,914	\$352,914	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Catholic Charities Family Services	ASD/ SMR Services	EDN-150-6-5T	ho, co, wio, lo	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$222,261	\$222,261	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Counseling & Education Center, Inc.	ASD/ SMR Services	EDN-150-6-10T	hi, co, wio, lo	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$42,653	\$42,653	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	ASD/ SMR Services	EDN-150-6-7T	ho, co, wio, lo, mc, hi, ka	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$1,236,764	\$1,236,764	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
North Shore Mental Health	ASD/ SMR Services	EDN-150-6-14T	co, wio, lo	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$131,748	\$131,748	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CARE Hawaii, Inc.	ASD/ SMR Services	EDN-150-6-6T	ho, co, wio, lo, mc, hi	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$3,795,856	\$3,795,856	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hale Opio Kauai, Inc.	ASD/ SMR Services	EDN-150-6-17T	ka	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$90,518	\$90,518	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	ASD/ SMR special school	EDN-150-5-21T	sw	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$376,068	\$376,068	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Behavioral Counseling & Research Center	ASD/ SMR special school	EDN-150-5-20T	sw	2,3,4,5,&6	M	7/1/02	6/30/03	\$0	\$0	\$100,000	\$100,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Quality Behavioral Outcomes	ASD/ SMR special school	EDN-150-5-19T	sw	2,3,4,5,&6	M	7/1/02	6/30/03	\$0	\$0	\$78,000	\$78,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Aloha House, Inc.	Behavioral Health Services	EDN-150-516-02	mc	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$345,676	\$345,676	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	Behavioral Health Services	EDN-150-1-513-1	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$73,063	\$73,063	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Catholic Charities Family Services	Behavioral Health Services	EDN-150-01-512-09	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$68,798	\$68,798	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alakai Na Keiki, Inc.	Behavioral Health Services	EDN-150-01-512-07	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$168,440	\$168,440	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Susannah Wesley Community Center	Behavioral Health Services	EDN-150-1-518-04	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$63,409	\$63,409	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
The Institute for Family Enrichment, Inc.	Behavioral Health Services	EDN-150-01-512-03	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$194,350	\$194,350	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Alakai Na Keiki, Inc.	Behavioral Health Services	EDN-150-1-513-4	lo	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$69,174	\$69,174	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
CARE Hawaii, Inc.	Behavioral Health Services	EDN-150-516-03	mc	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$16,503	\$16,503	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
O'Neal, Scott	Behavioral Health Services	EDN HCDB 150-1-7	sw	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$45,000	\$45,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Counseling & Education Center, Inc.	Behavioral Health Services	EDN-150-516-01	mc	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$37,122	\$37,122	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Counseling & Education Center, Inc.	Behavioral Health Services	EDN-150-514-5	wio	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$256,228	\$256,228	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alakai Na Keiki, Inc.	Behavioral Health Services	EDN-150-514-1	wio	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$33,344	\$33,344	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Castle Medical Center	Behavioral Health Services	EDN-150-514-2	wio	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$133,020	\$133,020	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
O'Byrne, David	Behavioral Health Services	EDN-150-515-04	hi	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$64,469	\$64,469	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	Behavioral Health Services	EDN-150-01-512-06	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$57,795	\$57,795	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Catholic Charities Family Services	Behavioral Health Services	EDN-150-1-518-02	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$398,450	\$398,450	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
The Institute for Family Enrichment, Inc.	Behavioral Health Services	EDN-150-515-02	hi	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$572,372	\$572,372	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Fullcircle, LLC	Behavioral Health Services	EDN-150-1-518-05	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$234,579	\$234,579	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Maui Youth and Family Services	Behavioral Health Services	EDN-150-516-04	mc	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$45,696	\$45,696	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Fullcircle, LLC	Behavioral Health Services	EDN-150-01-512-01	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$27,502	\$27,502	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
North Shore Mental Health	Behavioral Health Services	EDN-150-01-512-05	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$612,969	\$612,969	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Catholic Charities Family Services	Behavioral Health Services	EDN-150-1-513-5	lo	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$238,274	\$238,274	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
CARE Hawaii, Inc.	Behavioral Health Services	EDN-150-515-03	hi	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$88,527	\$88,527	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
CARE Hawaii, Inc.	Behavioral Health Services	EDN-150-01-512-08	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$76,576	\$76,576	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Kalihi-Palama Health Center	Behavioral Health Services	EDN-150-1-518-01	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$113,123	\$113,123	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	Behavioral Health Services	EDN-150-1-518-09	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$3,721	\$3,721	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
CARE Hawaii, Inc.	Behavioral Health Services	EDN-150-1-518-07	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$479,888	\$479,888	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CARE Hawaii, Inc.	Behavioral Health Services	EDN-150-1-513-7	lo	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$56,301	\$56,301	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Alakai Na Keiki, Inc.	Behavioral Health Services	EDN-150-1-518-08	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$163,814	\$163,814	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Tomita, Rosxanne	Behavioral Health Services	EDN HCDB 150-1-6	sw	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$50,000	\$50,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Counseling & Education Center, Inc.	Behavioral Health Services	EDN-150-1-518-03	ho	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$300,070	\$300,070	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Catholic Charities Family Services	Behavioral Health Services	EDN-150-514-3	wio	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$4,100	\$4,100	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
E Ala Ike	Community Based Instruction	EDN-150-515-01	Hi	2,3,4,5,&6	M	1/2/03	6/30/03	\$0	\$0	\$975,740	\$975,740	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hookupono	Community Based Instruction	EDN-150-3-514-1	WiO	2,3,4,5,&6	M	10/1/01	6/30/03	\$0	\$0	\$765,806	\$765,806	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hookupono	Community Based Instruction	EDN-150-3-518-02	Hi	2,3,4,5,&6	M	8/1/02	6/30/03	\$0	\$0	\$1,466,298	\$1,466,298	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Department of Education/Office of Business Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Youth and Family Services	Community Based Instruction	EDN-150-3-516-1	Mc	2,3,4,5,&6	M	11/1/01	6/30/03	\$0	\$0	\$870,171	\$870,171	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Salvation Army	Community Based Instruction	EDN-150-3-S1	hi, co, wio, lo	2,3,4,5,&6	M	12/1/01	6/30/03	\$0	\$0	\$1,116,698	\$1,116,698	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Child and Family Service	Community Based Instruction	EDN-150-3-513-1	Lo	2,3,4,5,&6	M	11/16/01	6/30/02	\$0	\$0	\$467,633	\$467,633	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hookupono	Community Based Instruction	EDN-150-3-512-01	CO	2,3,4,5,&6	M	11/1/01	6/30/03	\$0	\$0	\$727,200	\$727,200	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Castle Medical Center	Community Based Instruction	EDN-150-02-40T	sw	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$420,000	\$420,000	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
Hawaii Counseling & Education Center, Inc.	Behavioral Health Services	EDN-150-01-512-02	co	2,3,4,5,&6	M	7/1/01	6/30/03	\$0	\$0	\$78,729	\$78,729	Christian Butt 735-8264 chris_butt@notes.k12.hi.us
<i>Administrative Services Branch School Based Behavioral Health</i>												
Nursefinders, Inc.	ASD/ SMR Services	EDN-150-6-3T	sw	2,3,4,5,&6	M	10/1/02	6/30/03	\$0	\$0	\$1,844,003	\$1,844,003	Christian Butt 735-8264 chris_butt@notes.k12.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact	
				General	Special	Start	End	Federal	State	Special	Total		
Department of Health								\$23,693,793					
								\$148,729,019					
								\$7,136,955					
								\$179,559,767					
Alcohol & Drug Abuse Division								\$8,431,415		\$5,528,125		\$0	\$13,959,540
State Incentive Grant													
Parents and Children Together	Youth Subs Abuse Prev. Services	03-175	HO	5	C	1/1/03	9/30/05	\$123,100		\$0	\$0	\$123,100	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Laupahoehoe Train Museum	Youth Subs Abuse Prev. Services	03-172	EH	5	C	1/1/03	9/30/05	\$123,100		\$0	\$0	\$123,100	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Waipahu Community Association	Youth Subs Abuse Prev. Services	03-176		5	C	1/1/03	9/30/05	\$123,100		\$0	\$0	\$123,100	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Waianae Coast Comprehensive Health Center	Youth Subs Abuse Prev. Services	03-174	LO	5	C	1/1/03	9/30/05	\$123,100		\$0	\$0	\$123,100	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Conference of Seventh Day Adventists	Youth Subs Abuse Prev. Services	03-173	MC	5	C	1/1/03	9/30/05	\$123,100	\$0	\$0	\$123,100	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Boys and Girls Club of Hawaii	Youth Subs Abuse Prev. Services	02-168	HO	5	C	1/1/02	12/31/04	\$140,000	\$0	\$0	\$140,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Boys and Girls Club of Maui	Youth Subs Abuse Prev. Services	02-176	MC	5	C	1/1/02	12/31/04	\$135,500	\$0	\$0	\$135,500	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
<i>State Incentive Grant</i>												
YMCA of Honolulu, Leeward Branch	Youth Subs Abuse Prev. Services	02-169	CO	5	C	1/1/02	12/31/04	\$140,000	\$0	\$0	\$140,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Family Support Services of West Hawaii	Youth Subs Abuse Prev. Services	02-174	WH	5	C	1/1/02	12/31/04	\$110,000	\$0	\$0	\$110,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Lanai Youth Center	Youth Subs Abuse Prev. Services	02-173	LA	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Susannah Wesley Community Center	Youth Subs Abuse Prev. Services	02-172	HO	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Family Support Services of West Hawaii	Youth Subs Abuse Prev. Services	02-175	WH	5	C	1/1/02	12/31/04	\$130,000	\$0	\$0	\$130,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Coalition for a Drug Free Hawaii	Youth Subs Abuse Prev. Services	02-171	LO	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Coalition for a Drug Free Hawaii	Youth Subs Abuse Prev. Services	02-170	NSO	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Maui Youth and Family Services	Youth Subs Abuse Prev. Services	02-177	MI	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
West Kauai Community Business & Professional Association	Youth Subs Abuse Prev. Services	02-178	KA	5	C	1/1/02	12/31/04	\$69,000	\$0	\$0	\$69,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Kauai Economic Opportunity	Youth Subs Abuse Prev. Services	02-179	KA	5	C	1/1/02	12/31/04	\$150,000	\$0	\$0	\$150,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
Boys and Girls Club of Hawaii	Youth Subs Abuse Prev. Services	02-167	HO	5	C	1/1/02	12/31/04	\$140,000	\$0	\$0	\$140,000	Raymond Gagner 692-7531 rlgagner@mail.health.state.hi.us
<i>Community and Consultative Services Branch</i>												
Maui Youth and Family Services	Adolescent Residential Substance Abuse Treatment	DOH-Y0-151	SW	5	L	7/1/99	6/30/03	\$20,000	\$286,000	\$0	\$306,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Bobby Benson Center	Adolescent Residential Substance Abuse Treatment	DOH-Y0-150	SW	5	L	7/1/99	6/30/03	\$0	\$395,336	\$0	\$395,336	Margaret Tom 692-7522 mftom@health.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-152	OI	5	L	7/1/99	6/30/03	\$142,120	\$511,079	\$0	\$653,199	Margaret Tom 692-7522 mftom@health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-042	KA	5	L	7/1/99	6/30/03	\$0	\$88,927	\$0	\$88,927	Margaret Tom 692-7522 mftom@health.state.hi.us
Aloha House, Inc.	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-153	MI	5	L	7/1/99	6/30/03	\$47,554	\$152,446	\$0	\$200,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-154	EH	5	L	7/1/99	6/30/03	\$39,094	\$32,550	\$0	\$71,644	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-155	WH	5	L	7/1/99	6/30/03	\$31,986	\$36,456	\$0	\$68,442	Margaret Tom 692-7522 mftom@health.state.hi.us
YMCA of Honolulu	Adolescent School-Based Substance Abuse Treatment	DOH-Y0-156	OI	5	L	7/1/99	6/30/03	\$387,260	\$588,577	\$0	\$975,837	Margaret Tom 692-7522 mftom@health.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adolescent School-Based Substance Abuse Treatment	01-057	WIO	5	L	9/22/00	6/30/03	\$0	\$90,000	\$0	\$90,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Hale Ho'okupa'a	Adult and Adolescent Substance Abuse Treatment Continuum	DOH-Y0-132	MO	5, 6, 7	L	7/1/99	6/30/03	\$145,000	\$0	\$0	\$145,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Adult Culturally Appropriate Outpatient Substance Abuse Treatment Services	02-014	HI	7	L	7/1/01	6/30/03	\$0	\$150,000	\$0	\$150,000	Margaret Tom 692-7522 mftom@health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Alcoholism Foundation, The, dba The Sand Island Treatment Center	Adult Residential Substance Abuse Treatment	DOH-Y0-131	OI	7	L	7/1/99	6/30/03	\$115,736	\$64,264	\$0	\$180,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adult Substance Abuse Treatment Continuum	DOH-Y0-139	KA	7	L	7/1/99	6/30/03	\$16,160	\$85,278	\$0	\$101,438	Margaret Tom 692-7522 mftom@health.state.hi.us
Aloha House, Inc.	Adult Substance Abuse Treatment Continuum	DOH-04-022	MI	7	L	7/1/03	6/30/09	\$140,543	\$152,065	\$0	\$292,608	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Adult Substance Abuse Treatment Continuum	DOH-Y0-137	WH	7	L	7/1/99	6/30/03	\$67,133	\$59,620	\$0	\$126,753	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Adult Substance Abuse Treatment Continuum	DOH-Y0-136	EH	7	L	7/1/99	6/30/03	\$224,303	\$174,697	\$0	\$399,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Salvation Army, The	Adult Substance Abuse Treatment Continuum	DOH-Y0-135	OI	7	L	7/1/99	6/30/03	\$433,585	\$508,205	\$0	\$941,790	Margaret Tom 692-7522 mftom@health.state.hi.us
Ho`omau Ke Ola, Inc.	Adult Substance Abuse Treatment Continuum	DOH-Y0-134	OI	7	L	7/1/99	6/30/03	\$388,329	\$0	\$0	\$388,329	Margaret Tom 692-7522 mftom@health.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adult Substance Abuse Treatment Continuum	DOH-Y0-138	OI	7	L	7/1/99	6/30/03	\$255,250	\$118,938	\$0	\$374,188	Margaret Tom 692-7522 mftom@health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adult Substance Abuse Treatment Continuum for Homeless Adults	DOH-Y0-235	OI	7	Q	7/1/99	6/30/03	\$42,000	\$0	\$0	\$42,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Salvation Army Addiction Treatment Services	Adult Substance Abuse Treatment Services for Ex-Offenders	02-016	OI	7	L, E	7/1/01	6/30/03	\$63,153	\$0	\$0	\$63,153	Margaret Tom 692-7522 mftom@health.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Adult Therapeutic Living Program	02-015	HI	7	L	7/1/01	6/30/03	\$205,200	\$0	\$0	\$205,200	Margaret Tom 692-7522 mftom@health.state.hi.us
Bridge House, Inc.	Adult Therapeutic Living Program	DOH-Y0-133	WH	7	L	7/1/99	6/30/03	\$104,717	\$66,380	\$0	\$171,097	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Adult Therapeutic Living Program	02-231	EH	7	L	3/19/02	6/30/03	\$175,000	\$0	\$0	\$175,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adult Treatment/Adolescent School-Based Substance Abuse Treatment	02-001	LA	5, 7	L	7/1/01	6/30/03	\$35,000	\$0	\$0	\$35,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Po'Ailani, Inc.	Dual Diagnosis Substance Abuse Treatment Continuum	02-002	OI	7	L, I	7/1/01	6/30/03	\$10,000	\$158,500	\$0	\$168,500	Margaret Tom 692-7522 mftom@health.state.hi.us
Salvation Army, The, A California Corporation, Addiction Treatment Services	Dual Diagnosis Substance Abuse Treatment Continuum	DOH-Y0-147	SW	7	L, R, U	7/1/99	6/30/03	\$620,119	\$862,150	\$0	\$1,482,269	Margaret Tom 692-7522 mftom@health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Queen's Medical Center, The	Dual Diagnosis Substance Abuse Treatment Continuum	DOH-Y0-145	OI	7	L, I	7/1/99	6/30/03	\$10,000	\$97,591	\$0	\$107,591	Margaret Tom 692-7522 mftom@health.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Early Intervention Services for HIV, TB & Hepatitis	02-013	OI, HI	7	L, B	7/1/01	6/30/03	\$0	\$170,000	\$0	\$170,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Injection Drug Use Continuum	02-012	OI	7	B	7/1/01	6/30/03	\$119,934	\$166,316	\$0	\$286,250	Margaret Tom 692-7522 mftom@health.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Injection Drug Use Continuum	02-021	HI	7	B	7/1/01	6/30/03	\$79,000	\$110,750	\$0	\$189,750	Margaret Tom 692-7522 mftom@health.state.hi.us
Salvation Army, The	Non-Medical Residential Detoxification	DOH-Y0-141	OI	7	L	7/1/99	6/30/03	\$369,340	\$0	\$0	\$369,340	Margaret Tom 692-7522 mftom@health.state.hi.us
Malama Na Makua A Keiki	Specialized TLP & Substance Abuse Treatment for Women, Pregnant and Parenting Women on Maui	02-019	MI	5, 6, 7	L, R, U	7/1/01	6/30/03	\$0	\$102,000	\$0	\$102,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Child and Family Service	Substance Abuse Outreach and Early Intervention Service for Pregnant and Postpartum Women on Kauai	01-002	KA	6, 7	L, R, U	7/1/00	6/30/03	\$140,524	\$0	\$0	\$140,524	Margaret Tom 692-7522 mftom@health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Oxford House Inc	Substance Abuse Treatment Services	02-025	OI	7	L	7/1/01	6/30/05	\$68,000	\$0	\$0	\$68,000	Margaret Tom 692-7522 mftom@health.state.hi.us
Big Island Substance Abuse Council	Therapeutic Living Program for North Kohala	02-099	EH	7	L	7/1/02	6/30/03	\$0	\$300,000	\$0	\$300,000	Margaret Tom 692-7522 mftom@health.state.hi.us
<i>Program Development Services Office</i>												
Waianae Coast Community Mental Health Center	Agriculturally-based Prevention	DOH-Y0-129	WO	3,4	P	7/1/99	6/30/03	\$70,000	\$0	\$0	\$70,000	Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Maui Center for Health Care Education	Elderly Effective Medication Mgmt.	DOH-Y0-229	OI	10	V	7/1/99	6/30/03	\$70,000	\$0	\$0	\$70,000	Caroline Huff 692-7517 cdhuff@mail.health.state.hi.us
		<i>V Elderly</i>										
Maui Center for Health Care Education	Elderly Effective Medication Mgmt.	DOH-Y0-127	MI	10	V	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
		<i>V Elderly</i>										
Coalition for a Drug Free Hawaii	Girls Substance Abuse Prevention Initiative	DOH-Y0-230	WO	5	U	7/1/99	6/30/03	\$130,047	\$0	\$0	\$130,047	Caroline Huff 692-7517 vdjackso@mail.health.state.hi.us
YMCA of Honolulu - Atherton	Hawaii Mentoring Initiative	DOH-Y0-265	SW	3,4,5	C	7/1/99	6/30/03	\$100,000	\$0	\$0	\$100,000	Alan Yamamoto 692-7517 amyamamo@mail.health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Waimanalo Health Center	Native Hawaiian Mentoring Expansion Program	DOH-Y0-266	WIO	3,4	P	7/1/99	6/30/03	\$137,000	\$0	\$0	\$137,000	Alan Yamamoto 692-7517 amyamamo@mail.health.state.hi.us
Department of Education	Parent Empowerment Initiative	DOH-YO-267	SW	11	V	7/1/99	6/30/03	\$110,328	\$0	\$0	\$110,328	Caroline Huff 692-7517 cdhuff@mail.health.state.hi.us
<i>Vparents</i>												
Coalition for a Drug Free Hawaii	Resource Center (RADAR)	DOH-Y0-128	SW	12	V	7/1/99	6/30/03	\$141,000	\$0	\$0	\$141,000	Alan Yamamoto 692-7517 amyamamo@mail.health.state.hi.us
Mothers Against Drunk Driving	Underage Drinking	DOH-Y0-130	SW	5,6	V	7/1/99	6/30/03	\$60,000	\$0	\$0	\$60,000	Alan Yamamoto 692-7517 amyamamo@mail.health.state.hi.us
<i>V Youth>21</i>												
YMCA of Honolulu, Leeward Branch	Youth Sub Abuse Prev Planning	02-011	LO	5	P	7/1/01	6/30/03	\$50,000	\$0	\$0	\$50,000	Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Alu Like, Inc.	Youth Subs Abuse Prev. Services	02-010	MO	4,5	P	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto 692-7512 amyamamo@mail.health.state.hi.us

Department of Health/Alcohol & Drug Abuse Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Boys and Girls Club of Hawaii	Youth Subs Abuse Prevention	02-006	LO, LA	3,4	P	7/1/01	6/30/03	\$182,000	\$0	\$0	\$182,000	Caroline Huff 692-7535 cdhuff@mail.health.state.hi.us
Alu Like, Inc.	Youth Subs Abuse Prevention	02-009	MI	4,5	P	7/1/01	6/30/03	\$150,000	\$0	\$0	\$150,000	Alan Yamamoto 692-7512 amyamamo@mail.health.state.hi.us
Alu Like, Inc.	Youth Subs Abuse Prevention	02-008	KA	4,5	P	7/1/01	6/30/03	\$70,000	\$0	\$0	\$70,000	Alan Yamamoto 692-7512 amyamamo@mail.health.state.hi.us
Alu Like, Inc.	Youth Subs Abuse Prevention	02-007	WH	4,5	P	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto 692-7512 amyamamo@mail.health.state.hi.us
YWCA of Hawaii Island	Youth Subs Abuse Prevention	02-005	EH	4,5	P	7/1/01	6/30/03	\$75,000	\$0	\$0	\$75,000	Alan Yamamoto 692-7512 amyamamo@mail.health.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Adult Mental Health Division								\$1,035,205	\$27,782,676	\$2,528,377	\$31,346,258	
Waianae Coast Community Mental Health Center	24 Hr.,8-16 Hr. Therapeutic Group Home Services	YO-353	OI	6,7,8,9,10	J	2/24/00	6/30/03	\$0	\$644,000	\$0	\$644,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	24& 8-16 Hr Group Home Services	03-043	EH,WH,KAA,MC,OI	6,7,8,9,10	J	5/1/03	4/30/04	\$0	\$50,000	\$0	\$50,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Alternative Structures International	24-hour residential rehabilitation	Y0-086	LO	6,7,8,9,10	J	7/1/99	10/31/03	\$0	\$655,000	\$0	\$655,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Help Hawaii	24-Hr. Residential Services	Y0-088	OI	6,7,8,9,10	J	7/1/99	6/30/03	\$0	\$865,000	\$0	\$865,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Steadfast Housing Development Corporation	24-Hr., 8-16 Hr. Residential Services	Y0-352	SW	6,7,8,9,10	J	4/6/00	6/30/03	\$0	\$645,000	\$0	\$645,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

Department of Health/Adult Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Poailani, Inc.	24-Hr., 8-16 Hr. Therapeutic Group Home Services	YO-351	OI	6,7,8,9,10	J	12/7/00	10/15/03	\$0	\$388,000	\$0	\$388,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Waianae Coast Community Mental Health Center	ACT	02-217	OI	6,7,8,9,10	J	2/1/02	10/31/03	\$0	\$70,000	\$0	\$70,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	ACT	02-215	OI	6,7,8,9,10	J	2/1/02	10/31/03	\$0	\$3,055,200	\$0	\$3,055,200	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	ACT	03-078	HI	6,7,8,9,10	J	11/1/02	10/31/03	\$0	\$475,000	\$0	\$475,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Hawaii Community Health Service	ACT East Hawaii	03-079	EH	6,7,8,9,10	J	6/1/03	5/31/04	\$0	\$50,000	\$0	\$50,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Progressive Community Treatment Service	ACT Services	02-216	OI	6,7,8,9,10	J	5/1/02	10/31/03	\$0	\$300,000	\$0	\$300,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Health Systems Corp.	Acute psychiatric inpatient and longterm care	02-155	HI, KA	6,7,8,9,10	J	6/28/02	3/31/04	\$0	\$373,000	\$0	\$373,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Egami & Ichikawa, CPA's	Administer & Disburse CBI & CRF Funds	02-233	OI	6,7,8,9,10	J	3/1/02	2/28/03	\$0	\$885,816	\$0	\$885,816	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Susannah Wesley Community Center	Bilingual Case Management	Y0-096	OI	6,7,8,9,10	J	7/1/99	11/30/03	\$0	\$291,036	\$0	\$291,036	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Maui Kokua Services	Case Management	Y0-095	MI	6,7,8,9,10	J	7/1/99	11/30/02	\$0	\$116,636	\$0	\$116,636	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
YWCA of Kauai	Case Management	Y0-094	KA	6,7,8,9,10	J	7/1/99	7/31/04	\$25,000	\$59,818	\$0	\$84,818	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Pacific Health Ministry	Chaplain Services	Y0-286		6,7,8,9,10	J	10/1/99	6/30/03	\$0	\$77,760	\$0	\$77,760	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
<i>Services are for Hawaii State Hospital patients.</i>												
Hawaii Health Systems Corp.	Comprehensive Psychiatric Emergency Services	01-124	HI	6,7,8,9,10	J	1/1/01	12/31/03	\$0	\$350,400	\$0	\$350,400	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kaanoikuupuuwai Kaapan	Consumer Advisory Services	708753	OI	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$20,000	\$0	\$20,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
United Self-Help	Consumer Assessment Teams	03-088	OI	6,7,8,9,10	J	5/1/03	4/30/04	\$0	\$10,000	\$0	\$10,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
United Self-Help	Consumer Support Groups	Y0-104	SW	6,7,8,9,10	J	7/1/99	11/30/03	\$31,340	\$69,725	\$0	\$101,065	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
O'Neal, Scott	Counseling Services	700003	HI	6,7,8,9,10	J	7/1/02	9/30/02	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
O'Neal, Scott	Counseling Services	708486	HI	6,7,8,9,10	J	10/1/02	12/31/02	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
O'Neal, Scott	Counseling Services		HI	6,7,8,9,10	J	1/1/03	3/31/03	\$0	\$625	\$0	\$625	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
CARE Hawaii, Inc.	Crisis Mobile Outreach	03-035	OI	6,7,8,9,10	J	9/15/02	8/31/04	\$0	\$417,000	\$0	\$417,000	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us
Mental Health Kokua	Crisis Mobile Outreach Services	03-037	KA, WH, MC	6,7,8,9,10	J	12/1/02	11/30/03	\$0	\$100,000	\$0	\$100,000	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us
Helping Hands Hawaii	Crisis Services	Y0-083	OI	6,7,8,9,10	J	7/1/99	3/1/03	\$50,000	\$1,635,771	\$0	\$1,685,771	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us
Maui Kokua Services	Crisis Services	Y0-084	MC	6,7,8,9,10	J	7/1/99	5/31/03	\$0	\$262,105	\$0	\$262,105	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CARE Hawaii, Inc.	Crisis Stabilization Bed Services - Hawaii	03-032	HI	6,7,8,9,10	J	9/3/02	12/31/02	\$0	\$36,000	\$0	\$36,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Help Kokua	Crisis Stabilization Beds	YO-347	WH	6,7,8,9,10	J	2/4/00	11/30/02	\$0	\$71,700	\$0	\$71,700	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Health Kokua	Crisis Support Management Services	03-038	KA	6,7,8,9,10	J	2/1/03	1/31/04	\$0	\$5,000	\$0	\$5,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	Crisis Support Management Services	03-036	OI, HI, MC	6,7,8,9,10	J	9/14/02	1/31/04	\$0	\$485,000	\$0	\$485,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Aloha House, Inc	Dual diagnosis services	02-210	OI	6,7,8,9,10	J	2/1/02	11/30/03	\$0	\$284,323	\$0	\$284,323	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Reed, Daniel F.	Eligibility Assessment services	03-111	OI	6,7,8,9,10	J	10/1/02	9/30/04	\$0	\$30,000	\$0	\$30,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Psychological Consultants	Forensic Examination Services	717174	HI	6,7,8,9,10	J	12/1/02	6/30/03	\$0	\$10,000	\$0	\$10,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Progressive Community Treatment Service	Forensic psychiatric rehab. Stepdown program	01-082	OI	6,7,8,9,10	J	10/1/00	6/30/03	\$0	\$367,000	\$0	\$367,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
United Self-Help	Grant coordinator activities	708781	SW	6,7,8,9,10	J	7/1/02	3/31/03	\$19,000	\$0	\$0	\$19,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kalihi-Palama Health Center	Homeless Treatment Services	Y0-099	OI	6,7,8,9,10	J	7/1/99	8/31/03	\$76,367	\$350,253	\$0	\$426,620	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Steadfast Housing Development Corporation	Independent living residential services	Y0-089	SW	6,7,8,9,10	J	7/1/99	11/30/03	\$0	\$741,024	\$918,960	\$1,659,984	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kona Community Hospital	Inpatient psychiatric services	708736	WH	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$40,000	\$0	\$40,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hilo Medical Center	Inpatient psychiatric services	708737	EH	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$40,000	\$0	\$40,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
The Institute for Family Enrichment, Inc.	Intensive Case Management	03-058	OI	6,7,8,9,10	J	9/1/02	8/31/04	\$0	\$225,000	\$0	\$225,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	Intensive Case Management	03-087	OI	6,7,8,9,10	J	9/1/02	8/31/04	\$0	\$300,000	\$0	\$300,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Waianae Coast Community Mental Health Center	Intensive Case Management	03-062	OI	6,7,8,9,10	J	9/1/02	8/31/04	\$0	\$225,000	\$0	\$225,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Progressive Community Treatment Service	Intensive Case Management	03-061	OI	6,7,8,9,10	J	9/1/02	8/31/03	\$0	\$300,000	\$0	\$300,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Health Kokua	Intensive Case Management	03-059	MI	6,7,8,9,10	J	11/1/02	10/31/03	\$0	\$250,000	\$0	\$250,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
CARE Hawaii, Inc.	Intensive Case Management	03-057	HI	6,7,8,9,10	J	8/1/02	7/31/03	\$0	\$200,000	\$0	\$200,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
North Shore Mental Health	Intensive Case Management	03-060	OI	6,7,8,9,10	J	9/1/02	8/31/03	\$0	\$35,000	\$70,000	\$105,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Health Kokua	Interim Housing Services	03-077	OI, EH	6,7,8,9,10	J	10/1/02	9/30/03	\$0	\$250,000	\$0	\$250,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Aloha Nursing & Rehab Center	Intermediary Care Facility	726235	OI	6,7,8,9,10	J	1/1/02	1/31/03	\$0	\$39,600	\$0	\$39,600	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Helping Hands Hawaii	Interpreter Services	743177	OI	6,7,8,9,10	J	10/1/02	1/31/03	\$0	\$1,400	\$0	\$1,400	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Helping Hands Hawaii	Interpreting Services	719526	OI	6,7,8,9,10	J	10/1/02	6/30/03	\$0	\$900	\$0	\$900	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Wallace, Scott	Interpreting Services	708487	HI	6,7,8,9,10	J	10/1/02	12/31/02	\$0	\$3,092	\$0	\$3,092	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
Blake, Jenny	Interpreting Services		HI	6,7,8,9,10	J	1/29/02	2/26/03	\$0	\$780	\$0	\$780	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
Koser-Cooper, Lee Ann	Interpreting Services		HI	6,7,8,9,10	J	2/5/03	2/19/03	\$0	\$525	\$0	\$525	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
Wallace, Scott	Interpreting Services	700004	HI	6,7,8,9,10	J	7/1/02	9/30/02	\$0	\$4,476	\$0	\$4,476	Wendell Kelii 933-0409 wmkelii@amhd .health.state.hi. .us
CARE Hawaii, Inc.	Licensed Crisis Residential	03-094	OI	6,7,8,9,10	J	9/16/02	5/15/04	\$0	\$485,000	\$0	\$485,000	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us
Mental Health Kokua	Licensed Crisis Residential	03-039	MI	6,7,8,9,10	J	12/1/02	11/30/03	\$0	\$324,000	\$160,000	\$484,000	Amy Yamaguchi 586-4681 amyamagu@ma il.health.state.hi .us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Padua Villages	Long Term Care Services	708745	OI	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$134,100	\$0	\$134,100	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Nursefinders, Inc.	Medical Technology Services	721910	SW	6,7,8,9,10	J	1/29/03	6/30/03	\$0	\$8,020	\$0	\$8,020	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Nursefinders, Inc.	Medical Technology Services	710924	SW	6,7,8,9,10	J	9/3/02	6/30/03	\$0	\$9,068	\$0	\$9,068	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
BCP Inc, dba Nursefinders of Hawaii	Nursing Services	Y0-287	SW	6,7,8,9,10		1/1/00	12/31/03	\$0	\$25,000	\$0	\$25,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
ALTRES Staffing, Inc.	Nursing Services	02-200	SW	6,7,8,9,10	J	9/3/02	12/31/03	\$0	\$350,000	\$0	\$350,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Island Staffing Services, Inc.	Nursing Services	Y0-290	SW	6,7,8,9,10	J	1/1/00	12/31/03	\$0	\$420,000	\$0	\$420,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Na Kahu Malama Nurses, Inc.	Nursing Services	Y0-291	SW	6,7,8,9,10	J	1/1/00	12/31/03	\$0	\$75,000	\$0	\$75,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Waianae Coast Community Mental Health Center	Outpatient Services in Waianae	Y0-097	LO	6,7,8,9,10	J	7/1/99	6/30/04	\$350,000	\$109,800	\$295,003	\$754,803	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kalihi-Palama Health Center	Outreach & Case Mgt Services	03-106	OI	6,7,8,9,10	J	6/16/03	6/15/04	\$33,128	\$39,323	\$0	\$72,451	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kalihi-Palama Health Center	Outreach & Case Mgt Services	01-062	HO,CO,WO	6,7,8,9,10	J	11/1/00	6/15/03	\$66,872	\$0	\$0	\$66,872	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
IHS, The Institute For Human Services, Inc.	Outreach & Case Mgt Services for Homeless	03-105	OI	6,7,8,9,10	J	6/1/03	5/31/04	\$0	\$76,741	\$0	\$76,741	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Waianae Coast Comprehensive Health Center	Outreach & Inerium Case Management Services	03-109	OI	6,7,8,9,10	J	4/1/03	3/31/04	\$0	\$140,584	\$0	\$140,584	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Mental Health Kokua	Outreach & Inerium Case Management Services	03-107	KA, MC	6,7,8,9,10	J	6/16/03	6/15/04	\$0	\$67,506	\$100,000	\$167,506	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Waikiki Health Center	Outreach Services for Homeless	Y0-100	OI	6,7,8,9,10	J	7/1/99	6/15/03	\$0	\$55,660	\$0	\$55,660	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Health Kokua	Outreach, Case Management	02-232	MI, KA	6,7,8,9,10	J	6/1/02	6/15/03	\$119,040	\$0	\$0	\$119,040	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Episcopal Church in Hawaii	Outreach, case management, representative payee for homeless	01-066	KA	6,7,8,9,10	J	11/1/00	8/31/02	\$0	\$9,251	\$0	\$9,251	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Roman Catholic Church	outreach, case mgt., rep payee	01-064	HI	6,7,8,9,10	J	1/1/01	6/15/03	\$120,057	\$1,855	\$2,414	\$124,326	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Queen's Medical Center, The	Partial Hospitalization	Y0-093	OI	6,7,8,9,10	J	7/1/99	6/30/03	\$79,743	\$340,000	\$0	\$419,743	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
Sutter Health Pacific dba Kahi Mohala	psychiatric inpatient services	02-142	OI	6,7,8,9,10	J	10/15/01	10/14/03	\$0	\$1,900,000	\$900,000	\$2,800,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Stojanovich, Kosta, PhD.	Psychiatric Services	710959	SW	6,7,8,9,10	J	9/11/02	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Comphealth	Psychiatric Services	YO-271	SW	6,7,8,9,10	J	7/1/01	10/31/02	\$0	\$283,000	\$0	\$283,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Rudowski, Peter, PhD.	Psychiatric Services	716042	SW	6,7,8,9,10	J	1/2/03	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
J&C Nationwide	Psychiatric Services	02-262	HI	6,7,8,9,10	J	9/18/02	5/31/03	\$0	\$35,000	\$0	\$35,000	Wendell Kelii 933-0409 wmkelii@amhd.health.state.hi.us
J&C Nationwide	Psychiatric Services	02-262	SW	6,7,8,9,10	J	9/18/02	2/28/04	\$0	\$133,000	\$0	\$133,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
McGrath, Michael	psychiatric services	01-192	HI	6,7,8,9,10	J	3/1/01	6/30/03	\$0	\$2,000	\$0	\$2,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Gramlich, Edwin	psychiatric services	02-107	HI	6,7,8,9,10	J	10/10/01	12/31/03	\$0	\$12,000	\$0	\$12,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Thran, Thi Ngoc, PhD.	Psychiatric Services	711908	SW	6,7,8,9,10	J	9/12/02	6/30/03	\$0	\$24,500	\$0	\$24,500	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Health Kokua	Psychosocial Rehabilitation Services	03-065	WH,MI	6,7,8,9,10	J	5/1/03	4/30/04	\$10,000	\$0	\$0	\$10,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	Psychosocial Rehabilitation Services	03-064	OI, KA, EH	6,7,8,9,10	J	4/1/03	3/31/04	\$0	\$10,000	\$0	\$10,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kai, Mitsuaki	Psychiatric services	711407	OI	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$8,887	\$0	\$8,887	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

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				General	Special	Start	End	Federal	State	Special	Total	
Brantley Center, Inc.	Rehabilitation Program	Y0-101	HI	6,7,8,9,10	J	7/1/99	2/29/04	\$0	\$9,221	\$0	\$9,221	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Salvation Army, The - Kahului Corps	Representative payee services	01-065	MI	6,7,8,9,10	J	12/1/00	6/30/02	\$0	\$3,083	\$0	\$3,083	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Roman Catholic Church	Representative payee services	03-025	HI	6,7,8,9,10	J	7/1/02	12/31/03	\$0	\$79,800	\$0	\$79,800	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Episcopal Church in Hawaii	Representative payee services	03-023	KA	6,7,8,9,10	J	9/1/02	12/31/03	\$0	\$21,713	\$0	\$21,713	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Progressive Community Treatment Service	Representative payee services	03-024	OI	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$256,209	\$0	\$256,209	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Salvation Army, The - Kahului Corps	Representative payee services	03-093	OI	6,7,8,9,10	J	7/1/02	12/31/03	\$0	\$28,500	\$0	\$28,500	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

Department of Health/Adult Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Maui Kokua Services	Residential Host Family	Y0-092	MI	6,7,8,9,10	J	7/1/99	10/31/03	\$0	\$34,287	\$0	\$34,287	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Mental Help Hawaii	Respite Services	Y0-103	SW	6,7,8,9,10	J	7/1/99	8/31/03	\$0	\$121,140	\$0	\$121,140	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	Specialized 24 Hr Residential Rehab Services	03-114	OI	6,7,8,9,10	J	5/1/03	4/30/04	\$0	\$105,600	\$0	\$105,600	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
CARE Hawaii, Inc.	Specialized 24 Hr Therapeutic Group Home Services	02-130	OI	6,7,8,9,10	J	10/1/01	5/31/03	\$0	\$654,000	\$0	\$654,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Hawaii Alcoholism Foundation, The, dba The Sand Island Treatment Center	Substance abuse residential, day program, intensive outpatient	Y0-355	CO	6,7,8,9,10	J	2/7/00	11/15/03	\$0	\$1,550,000	\$0	\$1,550,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Poailani, Inc.	Substance abuse residential, day program, intensive outpatient	YO-356	OI	6,7,8,9,10	J	2/4/00	11/15/03	\$0	\$347,000	\$82,000	\$429,000	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us

Department of Health/Adult Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Steadfast Housing Development Corporation	supported housing, supported employment services	01-161	OI	6,7,8,9,10	J	5/1/01	6/30/03	\$54,658	\$2,983,782	\$0	\$3,038,440	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
PDMI Care Inc.	supported housing,, case mgt wrap	02-129	OI	6,7,8,9,10	J	9/1/01	10/31/03	\$0	\$177,739	\$0	\$177,739	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
Kona Association for Retarded Citizens aka Kona Krafts	Transportation Services	726240	HI	6,7,8,9,10	J	7/1/02	3/31/03	\$0	\$90,036	\$0	\$90,036	Amy Yamaguchi 586-4681 amyamagu@mail.health.state.hi.us
<i>Kauai Community Mental Health Center</i>												
Nakamura, Jon, MD	Emerg on-call psychiatric services	705570	KA	6,7,8,9,10	J	7/1/02	6/30/03	\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga 274-3190 syumbag@mail.health.state.hi.us
Blaich, Gary, MD	Emerg on-call psychiatric services		KA	6,7,8,9,10	I,J			\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga 274-3190 syumbag@amhd.health.state.hi.us

Department of Health/Adult Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
McKenna, Gerald J., MD	Emerg on-call psychiatric services		KA	6,7,8,9,10	I,J			\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga 274-3190 syumbag@amh d.health.state.hi .us
Nakamura, Jon, MD	Emerg on-call psychiatric services		KA	6,7,8,9,10	I,J			\$0	\$3,960	\$0	\$3,960	Samuel Tumbaga 274-3190 syumbag@amh d.health.state.hi .us
Nakamura, Jon, MD	Psychiatric Services	(CR-203)	KA	6,7,8,9,10	I,J	7/1/03	6/30/04	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga 274-3190 syumbag@amh d.health.state.hi .us
McKenna, Gerald J., MD	Psychiatric Services	(CR-202)		6,7,8,9,10	I,J	7/1/03	6/30/04	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga 274-3190 syumbag@amh d.health.state.hi .us
Blaich, Gary, MD	Psychiatric Services	(CR-201)	KA	6,7,8,9,10	I,J	7/1/03	6/30/04	\$0	\$4,072	\$0	\$4,072	Samuel Tumbaga 274-3190 syumbag@amh d.health.state.hi .us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child & Adolescent Mental Health Division								\$613,353	\$40,531,802	\$50,000	\$41,195,155	
Weiner, Howard	DOJ-CARS reporting and monitoring	03-015	OI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$40,560	\$0	\$40,560	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Department of Health, Family Health Services Division	Early Intervention Services	03-024	SW	1,2	N	7/1/02	9/30/04	\$75,000	\$0	\$0	\$75,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Emergency and Intensive Mental Health Services	03-041	MC	2,3,4,5	I	7/1/02	6/30/04	\$0	\$318,214	\$0	\$318,214	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
CARE Hawaii, Inc.	Emergency and Intensive Mental Health Services	03-032	LO	2,3,4,5	I	10/1/02	6/30/04	\$0	\$20,963	\$0	\$20,963	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Catholic Charities Family Services	Emergency and Intensive Mental Health Services	03-047	HI	2,3,4,5	I	7/1/02	6/30/04	\$0	\$2,850,570	\$0	\$2,850,570	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Mental Health Kokua	Emergency Mental Health Services	03-006	LO, MA	2,3,4,5	I	7/1/02	7/1/03	\$0	\$48,450	\$0	\$48,450	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
CARE Hawaii, Inc.	Emergency Mental Health Services	03-052	OI	2,3,4,5	I	12/1/02	6/30/04	\$0	\$300,000	\$0	\$300,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Emergency Mental Health Services	03-053	HI	2,3,4,5	I	12/1/02	6/30/04	\$0	\$400,000	\$0	\$400,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Hawaii Families As Allies	Family Support Services	03-007	SW	11	V	8/1/02	10/31/03	\$448,353	\$276,690	\$0	\$725,043	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Hale Kipa, Inc.	Homeless Youth Services	03-009	HO	2,3,4,5	C,Q	8/7/02	6/30/04	\$60,000	\$0	\$0	\$60,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child & Adolescent Resources for Education, Inc.	Intensive In-Home Services	Y0-036	HI, MI, OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$44,308	\$0	\$44,308	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Catholic Charities Family Services	Intensive In-Home Services	Y0-035	HO	2,3,4,5	N	7/1/99	10/31/02	\$0	\$6,605	\$0	\$6,605	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
B.C.P., Inc.	Intensive In-Home Services	Y0-030	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$50,000	\$0	\$50,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alakai Na Keiki, Inc.	Intensive In-Home Services	Y0-028	OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$118,085	\$0	\$118,085	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Intensive In-Home Services	Y0-037	OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$279,882	\$0	\$279,882	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Bobby Benson Center	Intensive In-Home Services	Y0-032	SW	2,3,4,5	N	7/1/99	9/30/02	\$0	\$367,017	\$0	\$367,017	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Susannah Wesley Community Center	Intensive In-Home Services	Y0-075	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$3,995	\$0	\$3,995	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Waianae Coast Community Mental Health Center	Intensive In-Home Services	Y0-081	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$2,085	\$0	\$2,085	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Hawaii Counseling & Education Center, Inc.	Intensive In-Home Services	Y0-054	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$62,938	\$0	\$62,938	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
The Institute for Family Enrichment, Inc.	Intensive In-Home Services	Y0-077	HI, OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$382,479	\$0	\$382,479	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hale Kipa, Inc.	Intensive In-Home Services	Y0-048	OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$201,960	\$0	\$201,960	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Rainbow Rehabilitation Services, Inc.	Intensive In-Home Services	Y0-072	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$428,388	\$0	\$428,388	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Parents and Children Together	Intensive In-Home Services	Y0-071	OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$73,707	\$0	\$73,707	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
North Shore Mental Health	Intensive In-Home Services	Y0-068	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$82,642	\$0	\$82,642	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Maui Youth and Family Services	Intensive In-Home Services	Y0-067	MI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$4,557	\$0	\$4,557	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Marimed Foundation for Island Health Care Training	Intensive In-Home Services	Y0-064	OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$1,227,518	\$0	\$1,227,518	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Hawaii Center for Children	Intensive In-Home Services	Y0-053	OI	2,3,4,5	N	7/1/99	9/30/02	\$0	\$195,104	\$0	\$195,104	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Behavioral Health, LLC	Intensive In-Home Services	Y0-052	HI, KA, OI	2,3,4,5	N	7/1/99	10/31/02	\$0	\$62,124	\$0	\$62,124	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Children's Comprehensive Services	Intensive Mental Health Services	03-051	HI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$2,972,813	\$0	\$2,972,813	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
The Institute for Family Enrichment, Inc.	Intensive Mental Health Services	03-050	HI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$416,610	\$0	\$416,610	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Hawaii Behavioral Health, LLC	Intensive Mental Health Services	03-049	HI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$863,100	\$0	\$863,100	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Intensive Mental Health Services	03-048	HI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$923,839	\$0	\$923,839	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Hale Kipa, Inc.	Intensive Mental Health Services	03-035	OI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$2,493,630	\$0	\$2,493,630	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Maui Farm, Inc., The	Intensive Mental Health Services	03-046	MC	2,3,4,5	N	7/1/02	6/30/04	\$0	\$687,822	\$0	\$687,822	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alakai Na Keiki, Inc.	Intensive Mental Health Services	03-030	HO	2,3,4,5	N	10/1/02	6/30/04	\$0	\$73,547	\$0	\$73,547	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Intensive Mental Health Services	03-045	MI	2,3,4,5	I	7/1/02	6/30/04	\$0	\$200,000	\$0	\$200,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Bountiful Psychiatric Hospital, Inc., dba Benchmark Behavioral Health Systems	Intensive Mental Health Services	03-005	SW	2,3,4,5	D	11/26/02	6/30/03	\$0	\$22,875	\$0	\$22,875	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Marimed Foundation for Island Health Care Training	Intensive Mental Health Services	03-037	OI	2,3,4,5	N	11/1/02	6/30/04	\$0	\$1,614,000	\$0	\$1,614,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Hawaii Center for Children	Intensive Mental Health Services	03-012	WIO	2,3,4,5	N	10/1/02	6/30/04	\$0	\$494,438	\$0	\$494,438	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Queen's Medical Center, The	Intensive Mental Health Services	03-026	SW	2,3,4,5	N	7/1/02	6/30/04	\$0	\$2,392,500	\$0	\$2,392,500	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Sutter Health Pacific dba Kahi Mohala	Intensive Mental Health Services	03-027	SW	2,3,4,5	N	7/1/02	6/30/03	\$0	\$1,528,500	\$0	\$1,528,500	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Waianae Coast Community Mental Health Center	Intensive Mental Health Services	03-029	OI	2,3,4,5	N	7/1/01	6/30/04	\$0	\$640,325	\$0	\$640,325	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
The Institute for Family Enrichment, Inc.	Intensive Mental Health Services	03-031	OI	2,3,4,5	N	10/1/02	6/30/04	\$0	\$721,035	\$0	\$721,035	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Intensive Mental Health Services	03-040	KA	2,3,4,5	N	7/1/02	6/30/04	\$0	\$44,160	\$0	\$44,160	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Maui Youth and Family Services	Intensive Mental Health Services	03-044	MC	2,3,4,5	N	7/1/02	6/30/04	\$0	\$1,855,090	\$0	\$1,855,090	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Catholic Charities Family Services	Intensive Mental Health Services	03-028	OI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$2,895,840	\$0	\$2,895,840	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Hawaii Behavioral Health, LLC	Intensive Mental Health Services	03-042	MI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$360,000	\$0	\$360,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Parents and Children Together	Intensive Mental Health Services	03-033	OI	2,3,4,5	N	10/1/02	6/30/04	\$0	\$50,000	\$0	\$50,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Behavioral Health, LLC	Intensive Mental Health Services	03-039	KA	2,3,4,5	N	7/1/02	6/30/04	\$0	\$60,200	\$0	\$60,200	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Hale Opio Kauai, inc.	Intensive Mental Health Services	03-038	KA	2,3,4,5	N	7/1/02	6/30/04	\$0	\$1,216,242	\$0	\$1,216,242	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Child and Family Service	Intensive Mental Health Services	03-036	OI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$2,117,588	\$0	\$2,117,588	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Bobby Benson Center	Intensive Mental Health Services	03-034	OI	2,3,4,5	N	10/1/02	6/30/04	\$0	\$1,260,000	\$0	\$1,260,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Aloha House, Inc.	Intensive Mental Health Services	03-043	MI	2,3,4,5	N	7/1/02	6/30/04	\$0	\$180,559	\$0	\$180,559	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Hawaii Intergenerational Network	Mentoring pre-schoolers	03-001	OI	1,2	V	12/24/02	6/30/03	\$0	\$0	\$50,000	\$50,000	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
The Institute for Family Enrichment, Inc.	MST Services	Y0-362	EH, OI	4,5	D	1/3/00	6/30/04	\$0	\$879,060	\$0	\$879,060	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Parents and Children Together	MST Services	01-008	MC	4,5	D	7/1/00	6/30/04	\$0	\$509,652	\$0	\$509,652	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Parents and Children Together	MST Services	YO-361	HO	4,5	D	1/3/00	6/30/04	\$0	\$445,780	\$0	\$445,780	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Child and Family Service	MST Services	Y0-365	WH	4,5	D	1/3/00	6/30/04	\$0	\$440,786	\$0	\$440,786	Orvin Fillman 733-9857 tofillma@camh mis.health.state. hi.us
Child and Family Service	MST Services	Y0-364	LO	4,5	D	1/3/00	6/30/04	\$0	\$445,716	\$0	\$445,716	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Parents and Children Together	MST Services	01-007	MI	4,5	D	7/1/00	6/30/04	\$0	\$491,569	\$0	\$491,569	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
The Institute for Family Enrichment, Inc.	MST Services	01-009	WH, OI	4,5	D	7/1/00	6/30/04	\$0	\$410,961	\$0	\$410,961	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us
Parents and Children Together	MST Services	01-005	CO	4,5	D	7/1/00	6/30/04	\$0	\$452,326	\$0	\$452,326	Orvin Fillman 733-8370 tofillma@camh mis.health.state. hi.us

Department of Health/Child & Adolescent Mental Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Parents and Children Together	MST Services	01-006	HO	4,5	D	7/1/00	6/30/04	\$0	\$452,326	\$0	\$452,326	Orvin Fillman 733-9857 tofillma@camh.mis.health.state.hi.us
MST Group	Multisystemic Therapy Services	02-005	SW	4,5	D	8/1/01	6/30/03	\$0	\$43,533	\$0	\$43,533	Orvin Fillman 733-8370 tofillma@camh.mis.health.state.hi.us
Bountiful Psychiatric Hospital, Inc., dba Benchmark Behavioral Health Systems	Specialized treatment services and outpatient services	Y0-404	SW	2,3,4,5	D	7/11/00	6/30/04	\$0	\$2,026,544	\$0	\$2,026,544	Orvin Fillman 733-8370 tofillma@camh.mis.health.state.hi.us
Ke Ola Mamo	Transgender Youth Services	03-008	HO	2,3,4,5	A,B,C	12/27/02	7/31/03	\$30,000	\$0	\$0	\$30,000	Orvin Fillman 733-8370 tofillma@camh.mis.health.state.hi.us

Communicable Diseases Division

\$3,256,230 \$3,251,529 \$0 **\$6,507,759**

Gregory House Programs	AIDS Housing Services	02-020	SW	12	B	7/1/01	6/30/03	\$0	\$436,928	\$0	\$436,928	Kevin Nomura 733-9010 nomura@lava.net
Maui AIDS Foundation	Case Management	02-054	MC	12	B	7/1/01	6/30/03	\$0	\$255,509	\$0	\$255,509	Kevin Nomura 733-9010 nomura@lava.net

Department of Health/Communicable Diseases Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
West Hawaii AIDS Foundation	Case Management	02-053	WH	12	B	7/1/01	6/30/03	\$0	\$173,461	\$0	\$173,461	Kevin Nomura 733-9010 nomura@lava.net
Big Island AIDS Project	Case Management	02-052	EH	12	B	7/1/01	6/30/03	\$0	\$192,808	\$0	\$192,808	Kevin Nomura 733-9010 nomura@lava.net
Life Foundation	Case Management	02-051	OI	12	B	7/1/01	6/30/03	\$0	\$700,797	\$0	\$700,797	Kevin Nomura 733-9010 nomura@lava.net
Malama Pono	Case Management	02-050	KA	12	B	7/1/01	6/30/03	\$0	\$161,468	\$0	\$161,468	Kevin Nomura 733-9010 nomura@lava.net
AIDS Community Care Team	HIV Care Services	03-218	SW	12	B	4/1/03	3/31/05	\$1,075,540	\$0	\$0	\$1,075,540	Kevin Nomura 733-9010 nomura@lava.net
AIDS Community Care Team	HIV Care Services	02-247	SW	12	B	4/1/02	3/31/03	\$1,050,248	\$0	\$0	\$1,050,248	Kevin Nomura 733-9010 nomura@lava.net
AIDS Education Project	HIV Care Training Services	02-122	OI	12	B	7/1/01	6/30/03	\$0	\$83,775	\$0	\$83,775	Kevin Nomura 733-9010 nomura@lava.net
West Hawaii AIDS Foundation	HIV Prevention Services	03-153	WH	12	B	1/1/03	12/31/04	\$110,000	\$0	\$0	\$110,000	Kevin Nomura 733-9010 nomura@lava.net

Department of Health/Communicable Diseases Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Malama Pono	HIV Prevention Services	03-151	KC	12	B	1/1/03	12/31/04	\$110,000	\$0	\$0	\$110,000	Kevin Nomura 733-9010 nomura@lava.net
Life Foundation	HIV Prevention Services	03-150	OI	12	B	1/1/03	12/31/04	\$385,000	\$0	\$0	\$385,000	Kevin Nomura 733-9010 nomura@lava.net
Maui AIDS Foundation	HIV Prevention Services	03-149	MC	12	B	1/1/03	12/31/04	\$191,260	\$0	\$0	\$191,260	Kevin Nomura 733-9010 nomura@lava.net
Big Island AIDS Project	HIV Prevention Services	03-152	EH	12	B	1/1/03	12/31/04	\$120,971	\$0	\$0	\$120,971	Kevin Nomura 733-9010 nomura@lava.net
Malama Pono	HIV Prevention Services	02-061	KC	12	B	7/1/01	6/30/03	\$0	\$55,089	\$0	\$55,089	Kevin Nomura 733-9010 nomura@lava.net
Maui AIDS Foundation	HIV Prevention Services	02-060	MC	12	B	7/1/01	6/30/03	\$0	\$80,278	\$0	\$80,278	Kevin Nomura 733-9010 nomura@lava.net
West Hawaii AIDS Foundation	HIV Prevention Services	02-059	WH	12	B	7/1/01	6/30/03	\$0	\$45,195	\$0	\$45,195	Kevin Nomura 733-9010 nomura@lava.net
Big Island AIDS Project	HIV Prevention Services	02-058	EH	12	B	7/1/01	6/30/03	\$0	\$57,136	\$0	\$57,136	Kevin Nomura 733-9010 nomura@lava.net

Department of Health/Communicable Diseases Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Life Foundation	HIV Prevention Services	02-017	OI	12	B	7/1/01	6/30/03	\$0	\$76,708	\$0	\$76,708	Kevin Nomura 733-9010 nomura@lava.net
Life Foundation	HIV Prevention Services	02-018	OI	12	B	7/1/01	6/30/03	\$0	\$131,577	\$0	\$131,577	Kevin Nomura 733-9010 nomura@lava.net
C.H.O.W	Needle Exchange Services	02-004	SW	12	B	7/1/01	6/30/03	\$0	\$800,800	\$0	\$800,800	Kevin Nomura 733-9010 nomura@lava.net
American Academy of Pediatrics	Peer Provider Education	02-166	SW			12/17/01	12/16/03	\$70,000	\$0	\$0	\$70,000	Linda Nagata 586-8328 lmnagata@health.state.hi.us
<i>Provider education -- to physicians who give immunizations</i>												
Hawaii Primary Care Association	Peer Provider Education	02-165	SW			12/17/01	6/16/03	\$73,211	\$0	\$0	\$73,211	Linda Nagata 586-8328 lmnagata@health.state.hi.us
<i>Provider education -- to physicians who give immunizations</i>												
<i>Immunization Branch</i>												
American Academy of Pediatrics	Peer Provider Education	02-166	SW		V	12/17/02	12/16/03	\$70,000	\$0	\$0	\$70,000	Linda Nagata 586-8328 lmnagata@health.state.hi.us
<i>V: Medical Professional</i>												

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Community Health Division								\$1,095,930	\$475,000	\$403,952	\$1,974,882	
Healthy Hawaii Initiative												
Hawaii County	Health promotion and public education	03-223	HI	12		6/23/03	6/30/04	\$0	\$0	\$50,000	\$50,000	Carol Matsuoka 586-4529 ctmatsuo@health.state.hi.us
Maui County	Health promotion and public education	03-221	MC	12		6/23/03	6/30/04	\$0	\$0	\$50,000	\$50,000	Carol Matsuoka 586-4527 ctmatsuo@health.state.hi.us
County of Kauai	Health promotion and public education	03-222	KA	12		6/24/03	6/30/04	\$0	\$0	\$50,000	\$50,000	Carol Matsuoka 586-4528 ctmatsuo@health.state.hi.us
D												
City and County of Honolulu Department of Transportation	Island-wide effort to educate drivers about pedestrian safety and to drive within the speed limits through targeted interventions. Encourage environmental and policy changes that will make communities safer for pedestrians and bicyclists.	02-256	OI	12		6/28/02	3/31/04	\$0	\$0	\$52,850	\$52,850	Carol Matsuoka 586-4526 ctmatsuo@health.state.hi.us

Department of Health/Community Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Friends for Fitness	Organize community support and resources to implement strategies to increase the use of walking path at the old Kona airstrip.	02-260	WH	12		6/27/02	3/31/04	\$0	\$0	\$42,222	\$42,222	Carol Matsuoka 586-4526 ctmatsuo@health.state.hi.us
City and County of Honolulu Department of Parks and Recreation	Park/School Joint Use Project seeks to provide increased access and availability to underutilized physical activity resources in urban Honolulu.	02-257	HO	5,6,7,8,9,10		6/27/02	12/31/03	\$0	\$0	\$11,054	\$11,054	Carol Matsuoka 586-4526 ctmatsuo@health.state.hi.us
Ke Kula 'o Samuel M. Kamakau	School-based nutrition education project.	02-259	WIO, CO, KA,EH	3,4,5		6/28/02	6/30/04	\$0	\$0	\$147,826	\$147,826	Carol Matsuoka 586-4526 ctmatsuo@health.state.hi.us

Chronic Disease Management and Control Branch Breast and Cervical Cancer Control

Hoola Lahui Hawaii	breast and cervical cancer screening & diagnostic tests	ASO 02-199	KA		V	1/1/02	6/29/04	\$100,319	\$0	\$0	\$100,319	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
St. Francis Medical Center	breast and cervical cancer screening & diagnostic tests	ASO 02-191	OI		V	1/1/02	6/29/04	\$138,118	\$0	\$0	\$138,118	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												

Department of Health/Community Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hui No Ke Ola Pono	breast and cervical cancer screening & diagnostic tests	ASO 02-198	MC		V	1/1/02	6/29/04	\$79,451	\$0	\$0	\$79,451	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
Bay Clinic, Inc.	breast and cervical cancer screening & diagnostic tests	ASO 02-196	EH		V	1/1/02	6/29/04	\$77,101	\$0	\$0	\$77,101	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
American Cancer Society, Hawaii Pacific Division	breast and cervical cancer screening & diagnostic tests	ASO 02-197	WH		V	1/1/02	6/29/04	\$33,514	\$0	\$0	\$33,514	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
Waimanalo Health Center	breast and cervical cancer screening & diagnostic tests	ASO 02-193	WIO		V	1/1/02	6/29/04	\$49,752	\$0	\$0	\$49,752	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
Hamakua Health Center, Inc.	breast and cervical cancer screening & diagnostic tests	ASO 02-195	EH		V	1/1/02	6/29/04	\$16,500	\$0	\$0	\$16,500	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
Kokua Kalihi Valley	breast and cervical cancer screening & diagnostic tests	ASO 02-192	HO		V	1/1/02	6/29/04	\$33,674	\$0	\$0	\$33,674	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												

Department of Health/Community Health Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kapiolani Medical Center for Women and Children	breast and cervical cancer screening & diagnostic tests	ASO 02-194	HO		V	1/1/02	6/29/04	\$74,807	\$0	\$0	\$74,807	Kent Kitagawa 692-7460 kkitaga@mail.health.state.hi.us
<i>Uninsured low-income women, 40 years or older</i>												
Hawaii Primary Care Association	Childhood Rural Asthma Project	03-096	SW	12	v	12/5/02	1/31/04	\$492,694	\$0	\$0	\$492,694	Sandi Chang 692-2782 sschang@mail.health.state.hi.us
<i>v-asthma</i>												
Hemophillia Foundation of Hawaii	Hemophillia Education	02-084	SW	12	v	7/1/01	6/30/07	\$0	\$100,000	\$0	\$100,000	Sandi Chang 692-2782 sschang@mail.health.state.hi.us
<i>v-hemophilia</i>												
Hawaii Lupus Foundation, Inc.	Lupus Education	02-081	SW	12	v	7/1/01	6/30/07	\$0	\$25,000	\$0	\$25,000	Sandi Chang 692-2782 sschang@mail.health.state.hi.us
<i>v-lupus</i>												
<i>Public Health Nursing</i>												
BCP Inc, dba Nursefinders of Hawaii	Nursing Services: Administration of Skilled Treatment in the Schols	03-005	SW	2,3,4,5,6	A	7/1/03	6/30/04	\$0	\$350,000	\$0	\$350,000	Flory C. Quarto 586-4621 fcquarto@mail.health.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Developmental Disabilities Division								\$0	\$3,812,606	\$0	\$3,812,606	
Case Management and Information Systems Branch												
Child and Family Service	Individualized Community Residential Support	03-006	HI, MI, OI, KA	3, 4, 5, 6	K, N	7/8/02	6/30/04	\$0	\$1,454,006	\$0	\$1,454,006	Margery Sheehan 733-9172 mysheeha@mai.l.health.state.hi.us
FY03 modified increased from \$1,200,000 to \$1,454,006; extended												
Goodwill Industries of Hawaii, Inc.	Partnerships in Community Living	02-032	EH	12	K	7/1/01	6/30/04	\$0	\$82,500	\$0	\$82,500	Margery Sheehan 733-9172 mysheeha@mai.l.health.state.hi.us
extended												
Association for Retarded Citizens of Kauai	Partnerships in Community Living	02-037	KA	12	K	7/1/01	6/30/04	\$0	\$119,000	\$0	\$119,000	Margery Sheehan 733-9172 mysheeha@mai.l.health.state.hi.us
extended												
Hawaii Centers for Independent Living	Partnerships in Community Living	02-036	MC	12	K	7/1/01	6/30/04	\$0	\$94,000	\$0	\$94,000	Margery Sheehan 733-9172 mysheeha@mai.l.health.state.hi.us
extended												

Department of Health/Developmental Disabilities Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Easter Seals Hawaii	Partnerships in Community Living	02-034	OI	12	K	7/1/01	6/30/04	\$0	\$329,286	\$0	\$329,286	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
<i>extended</i>												
Kona Association for Retarded Citizens dba Kona Krafts	Partnerships in Community Living	02-033	WH	12	K	7/1/01	6/30/04	\$0	\$107,500	\$0	\$107,500	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
<i>extended</i>												
Goodwill Industries of Hawaii, Inc.	Partnerships in Community Living	02-032	OI	12	K	7/1/01	6/30/04	\$0	\$592,714	\$0	\$592,714	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
<i>extended</i>												
ARC of Hilo, The	Person-Centered Adult Supports	02-028	EH	6,7	K	7/1/01	6/30/04	\$0	\$163,860	\$0	\$163,860	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
<i>FY03 modified increased from \$159,460 to \$163,860; extended</i>												
Lanakila Rehabilitation Center	Person-Centered Adult Supports	02-029	OI	6,7	K	7/1/01	6/30/04	\$0	\$168,840	\$0	\$168,840	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
<i>extended</i>												

Department of Health/Developmental Disabilities Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kona Association for Retarded Citizens dba Kona Krafts	Person-Centered Adult Supports	02-027	WH	6,7	K	7/1/01	6/30/04	\$0	\$63,060	\$0	\$63,060	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
FY03 modified increased from \$46,900 to \$63,060; extended												
Goodwill Industries of Hawaii, Inc.	Person-Centered Adult Supports	02-026	OI	6,7	K	7/1/01	6/30/04	\$0	\$187,600	\$0	\$187,600	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
extended												
Winners at Work, Inc.	Person-Centered Adult Supports	02-030	OI	6,7	K	7/1/01	6/30/04	\$0	\$342,370	\$0	\$342,370	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
extended												
Association for Retarded Citizens of Kauai	Person-Centered Adult Supports	02-031	KA	6,7	K	7/1/01	6/30/04	\$0	\$107,870	\$0	\$107,870	Margery Sheehan 733-9172 mysheeha@mail.health.state.hi.us
extended												

Disease Outbreak and Control Division

\$170,070 \$0 \$0 **\$170,070**

Immunization Branch

Hamakua Health Center, Inc.	Immunization Svcs	03-123	EH	5	V	3/10/03	9/30/03	\$34,481	\$0	\$0	\$34,481	Linda Nagata 586-8329 lmnagata@health.state.hi.us
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V: Under immunized

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Waianae Coast Community Mental Health Center	Immunization Svcs	03-124	WO	1,5, 9	V	5/9/03	4/30/03	\$135,589	\$0	\$0	\$135,589	Linda Nagata 586-8330 lmnagata@health.state.hi.us

V: Under immunized

Emergency Medical Services

\$200,000 \$36,244,201 \$92,000 \$36,536,201

Emergency Medical Services & Injury Prevention Services Emergency Medical Services

County of Maui	911 dispatch	98-320-M5	MI	12	V	7/1/97	6/30/03	\$0	\$242,900	\$0	\$242,900	Donna Maiava 733-9210 dmmmaiava@cahmhmis.health.state.hi.us
County of Kauai	911 dispatch	98-007-M5	KA	12	V	7/1/97	6/30/03	\$0	\$126,195	\$0	\$126,195	Donna Maiava 733-9210 dmmmaiava@cahmhmis.health.state.hi.us
City and County of Honolulu	Emergency Ambulance Service	02-125-M2	OI	12	V	7/1/01	6/30/03	\$0	\$17,455,784	\$0	\$17,455,784	Donna Maiava 733-9210 dmmmaiava@cahmhmis.health.state.hi.us
International Life Support AMR	Emergency Ambulance Service	02-082	KA	12	V	7/1/01	6/30/03	\$0	\$3,631,827	\$0	\$3,631,827	Donna Maiava 733-9210 dmmmaiava@cahmhmis.health.state.hi.us
International Life Support AMR	Emergency Ambulance Services	03-016	MI	12	V	7/1/02	6/30/05	\$140,000	\$6,558,190	\$0	\$6,698,190	Donna Maiava 733-9210 dmmmaiava@cahmhmis.health.state.hi.us

Department of Health/Emergency Medical Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
County of Hawaii	Emergency Ambulance Service	YO-237-M6	HI	12	V	7/1/00	6/30/04	\$60,000	\$7,966,585	\$0	\$8,026,585	Donna Maiava 733-9210 dmmmaiava@ca mhmis.health.st ate.hi.us
PATH- Peoples Advocacy Trails Hawaii	Safe Routes to School Project	03-191	HI	11	V	4/10/03	2/27/04	\$0	\$0	\$46,000	\$46,000	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
PATH- Peoples Advocacy Trails Hawaii	Safe Routes to School Project	03-191	HI	11	V	4/10/03	2/27/04	\$0	\$0	\$46,000	\$46,000	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
V= Adults w/children												
Kauai Rural Health Association	Traffic safety education	03-159	KA	11	V	3/12/03	9/30/03	\$0	\$30,555	\$0	\$30,555	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
Kauai Rural Health Association	Traffic safety education	03-159	KA	11	V	3/12/03	9/30/03	\$0	\$30,555	\$0	\$30,555	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
V= Adults w/children												
Keiki Injury Prevention Coalition/SAFE KIDS Hawaii	Traffic safety education	03-160	OI	11	V	2/28/03	9/30/03	\$0	\$77,305	\$0	\$77,305	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
Keiki Injury Prevention Coalition/SAFE KIDS Hawaii	Traffic safety education	03-160	OI	11	V	2/28/03	9/30/03	\$0	\$77,305	\$0	\$77,305	Eric Tash 586-5942 ektash@mail.he alth.state.hi.us
V= Adults w/children												

Department of Health/Emergency Medical Services

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Laupahoehoe Train Museum	Traffic safety education	03-161	HI	11	V	4/10/03	9/30/03	\$0	\$23,500	\$0	\$23,500	Eric Tash 586-5942 ektash@mail.health.state.hi.us
Laupahoehoe Train Museum	Traffic safety education	03-161	HI	11	V	4/10/03	9/30/03	\$0	\$23,500	\$0	\$23,500	Eric Tash 586-5942 ektash@mail.health.state.hi.us

V= Adults w/children

Executive Office on Aging

\$5,150,720 \$4,900,103 \$0 \$10,050,823

Honolulu Elderly Affairs Division	Admin and Vendored Services	HON-2002/2003-2A	OI	10	A	7/1/01	6/30/03	\$0	\$210,146	\$0	\$210,146	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
County of Kauai Agency on Elderly Affairs	Admin, KC, Vendored Services	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$1,000	\$0	\$1,000	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us
Maui County Office on Aging	Admin\	MA-2002/03-2A	MI	10	A	7/1/01	6/30/03	\$0	\$54,810	\$0	\$54,810	Caroline Cadirao 586-0100 CMCadira@mail.health.state.hi.us

Department of Health/Executive Office on Aging

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii County Office on Aging	Administration	HA-2002/03-2A	HI	10	A	7/1/01	6/30/03	\$0	\$646,578	\$0	\$646,578	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us
Wilcox Memorial Hospital	Adult Day Care	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$66,214	\$0	\$66,214	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us
Maui Adult Day Care Centers	Adult Day Care	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$54,600	\$0	\$54,600	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us
Maui County Senior Svc Division	Assisted Transportation	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$144,780	\$0	\$144,780	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us
Catholic Charities Elderly Services	Assisted Transportation	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$422,788	\$0	\$422,788	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us
County of Kauai Transportation Agency	Assisted Transportation	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$120,599	\$0	\$120,599	Caroline Cadirao 586-0100 CMCadira@ma.il.health.state.hi.us

Department of Health/Executive Office on Aging

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Healthcare Professionals	Attendant Care	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$6,000	\$0	\$6,000	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us
Waikiki Health Center	Attendant Care	HON-2002/03-2(A)	HO	10	A	7/1/01	6/30/03	\$0	\$23,058	\$0	\$23,058	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us
Action Medical Personnel, Inc.	Attendant Care	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$31,600	\$0	\$31,600	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us
Child and Family Service	Case Management	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$484,959	\$0	\$484,959	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us
County of Kauai Agency on Elderly Affairs	Case Management	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$68,454	\$0	\$68,454	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us
Child and Family Service	Case Management	MA-2002/03-2A	MI	10	A	7/1/01	6/30/03	\$0	\$88,999	\$0	\$88,999	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi.us

Department of Health/Executive Office on Aging

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Catholic Charities Elderly Services	Chore	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$13,624	\$0	\$13,624	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us
Maui Economic Opportunity, Inc.	Chore	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$24,500	\$0	\$24,500	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us
Hawaii Healthcare Professionals	Homemaker	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$40,000	\$0	\$40,000	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us
Catholic Charities Elderly Services	Homemaker	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$55,811	\$0	\$55,811	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us
Maui Economic Opportunity, Inc.	Homemaker	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$102,488	\$0	\$102,488	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us
Kauai Economic Opportunity	Nutrition - home delivered meals	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$143,103	\$0	\$143,103	Caroline Cadirao 586-0100 CMCadirao@ma.il.health.state.hi.us

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Lanakila Rehabilitation Center	Nutrition - home delivered meals	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$333,181	\$0	\$333,181	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us
Honolulu Elderly Affairs Division	OAA Funds	HON-2003-1N	OI	10	A	7/2/02	6/30/03	\$3,410,172	\$0	\$0	\$3,410,172	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us
Maui County Office on Aging	OAA Funds	MA-2003-1N	MI	10	A	7/1/02	6/30/03	\$591,282	\$0	\$0	\$591,282	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us
County of Hawaii	OAA Funds	HA-2003-1N	HI	10	A	7/2/02	6/30/03	\$1,149,266	\$0	\$0	\$1,149,266	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us
Hawaii Healthcare Professionals	Personal Care	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$65,000	\$0	\$65,000	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us
Action Medical Personnnel, Inc.	Personal Care	MA-2002/03-2(A)	MI	10	A	7/1/01	6/30/03	\$0	\$175,000	\$0	\$175,000	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us

Department of Health/Executive Office on Aging

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
St. Francis	Personal Care	HON-2002/03-2(A)	OI	10	A	7/1/01	6/30/03	\$0	\$878,640	\$0	\$878,640	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us
County of Kauai, Parks and Recreation	Senior Center	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$50,000	\$0	\$50,000	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us
Moiliili Community Center	Senior Center	HON-2002/03-2(A)	HO	10	A	7/1/01	6/30/03	\$0	\$106,128	\$0	\$106,128	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us
Catholic Charities Elderly Services	Senior Center	HON-2002/03-2(A)	HO	10	A	7/1/01	6/30/03	\$0	\$123,548	\$0	\$123,548	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us
Services for Seniors	Short term Case Management	HA-2002/03-2A	HI	10	A	7/1/01	6/30/03	\$0	\$304,928	\$0	\$304,928	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us
County of Kauai Transportation Agency	Transportation	KA-2002/03-2A	KA	10	A	7/1/01	6/30/03	\$0	\$19,542	\$0	\$19,542	Caroline Cadirao 586-0100 CMCadirao@ma il.health.state.hi .us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
County of Hawaii	Transportation	HA-2002/03-2A	HI	10	A	7/1/01	6/30/03	\$0	\$40,025	\$0	\$40,025	Caroline Cadirao 586-0100 CMCadira@ma il.health.state.hi.us

Family Health Services Division

\$3,740,870 \$26,202,978 \$4,062,626 **\$34,006,474**

Molokai General Hospital	Comprehensive Primary Care Services	Y0-180	MO	12	P	7/1/99	6/30/03	\$26,000	\$11,740	\$0	\$37,740	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Community Clinic of Maui, Inc.	Comprehensive Primary Care Services	Y0-174	MI	12	P	7/1/99	6/30/03	\$50,000	\$395,974	\$185,876	\$631,850	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Queen's Medical Center, The (Queen Emma Clinics)	Comprehensive Primary Care Services	Y0-319	OI	12	P	2/18/00	6/30/03	\$10,000	\$23,925	\$0	\$33,925	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Hana Community Health Center, Inc.	Comprehensive Primary Care Services	Y0-312	MI	12	P	12/1/99	6/30/03	\$22,500	\$21,462	\$0	\$43,962	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Waimanalo Health Center	Comprehensive Primary Care Services	Y0-184	WIO	12	P	7/1/99	6/30/03	\$35,000	\$135,545	\$77,215	\$247,760	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Waikiki Health Center	Comprehensive Primary Care Services	Y0-183	HO	12	P	7/1/99	6/30/03	\$30,000	\$140,169	\$18,863	\$189,032	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Waianae Coast Comprehensive Health Center	Comprehensive Primary Care Services	Y0-182	WO	12	P	7/1/99	6/30/03	\$192,000	\$308,794	\$312,251	\$813,045	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Ohana Physicians Group	Comprehensive Primary Care Services	Y0-181	WIO	12	P	7/1/99	6/30/03	\$20,000	\$65,449	\$0	\$85,449	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Kauai Medical Clinic	Comprehensive Primary Care Services	Y0-178	KA	12	P	7/1/99	6/30/03	\$40,000	\$79,112	\$82,888	\$202,000	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Kalihi-Palama Health Center	Comprehensive Primary Care Services	Y0-177	HO	12	P	7/1/99	6/30/03	\$85,000	\$304,757	\$342,580	\$732,337	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Family Planning Centers of Hawaii	Comprehensive Primary Care Services	Y0-175	WH, MI	12	P	7/1/99	6/30/03	\$165,000	\$50,000	\$0	\$215,000	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us
Hamakua Health Center, Inc.	Comprehensive Primary Care Services	Y0-176	EH	12	P	7/1/99	6/30/03	\$22,500	\$80,512	\$17,498	\$120,510	Gordon Takaki 733-8365 gordon.takaki@fhds.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Bay Clinic, Inc.	Comprehensive Primary Care Services	Y0-173	EH	12	P	7/1/99	6/30/03	\$75,000	\$210,997	\$0	\$285,997	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Kokua Kalihi Valley	Comprehensive Primary Care Services	Y0-179	HO	12	P	7/1/99	6/30/03	\$35,000	\$121,627	\$210,440	\$367,067	Gordon Takaki 733-8365 gordon.takaki@fhsd.health.state.hi.us
Hui Malama Ola Na OIwi	Outreach and Support Services	02-151	HI	5,6,7,8	R	12/21/01	9/30/03	\$88,000	\$0	\$0	\$88,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
<i>Children with Special Needs Branch</i>												
Kapiolani Medical Center for Women and Children	Training for pediatric residents	01-046	SW			2/1/01	6/30/03	\$91,823	\$15,000	\$0	\$106,823	Paul Takishita 733-9062 paul.takishita@fhsd.state.hi.us
Waianae Coast Early Childhood Services, Inc.	Infant & child development services	Y0-014	LO	1	N	7/1/99	6/30/03	\$57,452	\$353,968	\$0	\$411,420	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Salvation Army, The	Infant & child development services	Y0-024	SW	1	N	7/1/99	6/30/03	\$25,200	\$86,110	\$0	\$111,310	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Family Support Services of West Hawaii	Infant & child development services	Y0-023	WH	1	N	7/1/99	6/30/03	\$28,560	\$91,460	\$0	\$120,020	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Molokai General Hospital	Infant & child development services	Y0-022	MO	1	N	7/1/99	6/30/03	\$15,120	\$46,166	\$0	\$61,286	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
United Cerebral Palsy Association of Hawaii	Infant & child development services	Y0-018	OI	1	N	7/1/99	6/30/03	\$23,185	\$87,725	\$0	\$110,910	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Easter Seals Hawaii	Infant & child development services (Hilo)	Y0-017	EH	1	N	7/1/99	6/30/03	\$72,680	\$411,140	\$0	\$483,820	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Easter Seals Hawaii	Infant & child development services (Kauai)	Y0-015	KA	1	N	7/1/99	6/30/03	\$56,910	\$299,610	\$0	\$356,520	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Imua Rehab	Infant & child development services (Lanai)	Y0-021	LA	1	N	7/1/99	6/30/03	\$7,100	\$26,700	\$0	\$33,800	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Imua Rehab	Infant & child development services (Maui)	Y0-020	MI	1	N	7/1/99	6/30/03	\$110,880	\$557,887	\$0	\$668,767	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Infant & child development services (Mobile Team)	Y0-019	OI	1	N	7/1/99	6/30/03	\$84,485	\$376,135	\$0	\$460,620	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Easter Seals Hawaii	Infant & child development services (Sultan)	Y0-016	OI	1	N	7/1/99	6/30/03	\$67,200	\$421,820	\$0	\$489,020	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Child and Family Service	Intensive behavioral support for infants up to the age of 3	03-002	EH, WH, MI, KA, LO, CO, WIO, HO	1	N	7/1/02	6/30/08	\$0	\$56,000	\$0	\$56,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Hawaii Behavioral Health, LLC	Intensive behavioral support for infants up to the age of 3	02-183	EH, LO, CO, WIO, HO	1	N	1/31/02	6/30/07	\$0	\$19,000	\$0	\$19,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Neonatal ICU Coordination/Follow-Up Services	Y0-025	SW	1	N	7/1/99	6/30/03	\$0	\$20,000	\$0	\$20,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Progressus Therapy, Inc.	Occupational and physical therapy for infants up to the age of 3	03-001	EH, WH, MI, LA, LO, CO, WIO, HO	1	N	8/7/02	6/30/08	\$0	\$311,500	\$0	\$311,500	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
The Institute for Family Enrichment, Inc.	Prof. Svcs. for Early Intervention	02-147	SW	1	N	11/28/01	6/30/07	\$0	\$111,000	\$0	\$111,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Grubb, Susan F.	Speech therapy for infants and toddlers with special needs under the age of 3	01-013	HO	1	N	7/1/00	6/30/04	\$0	\$12,100	\$0	\$12,100	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
<i>Fee-For-Services as needed.</i>												
Livingston, Mary Lou, dba West Hawaii Speech Services	Speech therapy for infants and toddlers with special needs under the age of 3	01-016	WH	1	N	7/1/00	6/30/04	\$0	\$13,300	\$0	\$13,300	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Watanabe, Alyson	Speech therapy for infants and toddlers with special needs under the age of 3	03-157	CO, WIO, HO	1	N	4/24/03	6/30/07	\$0	\$12,000	\$0	\$12,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Tsue, Lise	Speech therapy for infants and toddlers with special needs under the age of 3	01-025	LO, CO	1	N	7/1/00	6/30/04	\$0	\$360	\$0	\$360	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us

Fee-For-Services as needed. Last services provided was in 2002.

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Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Nishida, Dyann	Speech therapy for infants and toddlers with special needs under the age of 3	03-156	CO, WIO, HO	1	N	2/28/03	6/30/07	\$0	\$20,200	\$0	\$20,200	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Chun, Janis	Speech therapy for infants and toddlers with special needs under the age of 3	03-155	CO	1	N	3/4/03	6/30/07	\$0	\$17,500	\$0	\$17,500	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Marasovich, Mary, dba Oahu Speech Language Pathology Consultants	Speech therapy for infants and toddlers with special needs under the age of 3	01-017	LO,CO, WIO, HO	1	N	7/1/00	6/30/04	\$0	\$437,000	\$0	\$437,000	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Speech therapy, physical therapy, occupational therapy, educational therapy, audiology, nutrition services & other early intervention services.	01-015	LO,CO, WIO, HO	1	N	7/1/00	6/30/04	\$0	\$120,100	\$0	\$120,100	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
Hawaiian Rehabilitation Services, Inc.	Speech, physical & occupational therapy	01-014	WH	1	N	7/1/00	6/30/04	\$0	\$3,500	\$0	\$3,500	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us
<i>Fee-For-Services as needed.</i>												
Rehabilitation Hospital of the Pacific	Speech, physical & occupational therapy for infants and toddlers with special needs under the age of 3	01-018	LO, HO	1	N	7/1/00	6/30/04	\$0	\$80,116	\$0	\$80,116	Helene Kaiwi 973-9654 helene.kaiwi@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Pascal, Sandra I., dba Therapists on Call	Speech, physical & occupational therapy for infants and toddlers with special needs under the age of 3	01-024	LO,CO, WIO, HO	1	N	7/1/00	6/30/04	\$0	\$23,500	\$0	\$23,500	Helene Kaiwi 973-9654 helene.kaiwi@f hsd.health.state. hi.us
<i>Maternal and Child Health Healthy Start</i>												
Family Support Services of West Hawaii	Home Visiting	02-073	WH	1	H	7/1/01	6/30/04	\$0	\$1,123,707	\$362,864	\$1,486,571	Gladys Wong 733-4184 gladys.wong@f hsd.health.state. hi.us
Child and Family Service	Early Identification	02-072	KA	1	H	7/1/01	6/30/03	\$0	\$94,732	\$0	\$94,732	Gladys Wong 733-4184 gladys.wong@f hsd.health.state. hi.us
Maui Family Support Services, Inc.	Early Identification	02-077	MI	1	H	7/1/01	12/31/03	\$0	\$210,054	\$0	\$210,054	Gladys Wong 733-4184 gladys.wong@f hsd.health.state. hi.us
YWCA of Hawaii Island	Early Identification	02-080	EH	1	H	10/1/01	6/30/04	\$0	\$178,963	\$0	\$178,963	Gladys Wong 733-4184 gladys.wong@f hsd.health.state. hi.us
Kahuku Hospital	Early Identification	02-076	OI	1	H	7/1/01	7/31/03	\$0	\$25,400	\$0	\$25,400	Gladys Wong 733-4184 gladys.wong@f hsd.health.state. hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
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Family Support Services of West Hawaii	Early Identification	02-073	WH	1	H	7/1/01	6/30/04	\$0	\$114,083	\$0	\$114,083	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Molokai General Hospital	Early Identification	02-078	MO	1	H	7/1/01	6/30/03	\$0	\$12,682	\$0	\$12,682	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Early Identification	02-075	OI	1	H	7/1/01	7/31/03	\$0	\$964,215	\$0	\$964,215	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Molokai General Hospital	Home Visiting	02-078	MO	1	H	7/1/01	6/30/03	\$0	\$309,514	\$170,633	\$480,147	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
YWCA of Hawaii Island	Home Visiting	02-080	EH	1	H	10/1/01	6/30/04	\$0	\$1,998,890	\$362,864	\$2,361,754	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Parents and Children Together	Home Visiting	02-079	OI	1	H	9/1/01	6/30/04	\$0	\$2,878,312	\$298,788	\$3,177,100	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Home Visiting	02-075	OI	1	H	7/1/01	7/31/03	\$0	\$1,519,119	\$362,866	\$1,881,985	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child and Family Service	Home Visiting	02-072	KA	1	H	7/1/01	6/30/03	\$0	\$656,535	\$234,710	\$891,245	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Catholic Charities	Home Visiting	02-070	OI	1	H	7/1/01	6/30/03	\$0	\$670,015	\$170,633	\$840,648	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Maui Family Support Services, Inc.	Home Visiting	02-077	MI	1	H	7/1/01	12/31/03	\$0	\$1,405,798	\$298,787	\$1,704,585	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Child and Family Service	Home Visiting	02-071	OI	1	H	7/1/01	6/30/04	\$0	\$2,642,250	\$362,870	\$3,005,120	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Kapiolani Medical Center for Women and Children	Training and Technical Assistance	02-074	SW	1	H	7/1/01	6/30/03	\$0	\$205,505	\$0	\$205,505	Gladys Wong 733-4184 gladys.wong@fhsd.health.state.hi.us
Big Island Substance Abuse Council	Baby S.A.F.E. Services	Y0-159	HI	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$284,709	\$0	\$284,709	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us
Malama Na Makua A Keiki	Baby S.A.F.E. Services	Y0-160	MI	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$170,500	\$0	\$170,500	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Waianae Coast Comprehensive Health Center	Baby S.A.F.E. Services	Y0-161	LO	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$184,296	\$0	\$184,296	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us
<i>Maternal and Child Health BabySafe</i>												
Waianae Coast Comprehensive Health Center	Baby S.A.F.E. Services	Y0-161	LO	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$184,296	\$0	\$184,296	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us
Malama Na Makua A Keiki	Baby S.A.F.E. Services	Y0-160	MI	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$170,500	\$0	\$170,500	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us
Big Island Substance Abuse Council	Baby S.A.F.E. Services	Y0-159	HI	5,6,7,8	L,R,U	7/1/99	6/30/03	\$0	\$284,709	\$0	\$284,709	Liz Clabaugh 733-9021 liz.clabaugh@fhsd.health.state.hi.us
Molokai General Hospital	Community Based Family Planning & Reproductive Health Education	Y0-206	MO	4,5,6,7,8		7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Bay Clinic, Inc.	Community Based Family Planning & Reproductive Health Education	Y0-202	HI	4,5,6,7,8		7/1/99	6/30/03	\$36,750	\$0	\$0	\$36,750	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Child and Family Service	Community Based Family Planning & Reproductive Health Education	Y0-203	WH	4,5,6,7,8		7/1/99	6/30/03	\$73,500	\$0	\$0	\$73,500	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kokua Kalihi Valley	Community Based Family Planning & Reproductive Health Education	Y0-205	HO	4,5,6,7,8		7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Waianae Coast Comprehensive Health Center	Community Based Family Planning & Reproductive Health Education	Y0-207	LO	4,5,6,7,8		7/1/99	6/30/03	\$36,750	\$0	\$0	\$36,750	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Waimanalo Health Center	Community Based Family Planning & Reproductive Health Education	Y0-208	WIO	4,5,6,7,8		7/1/99	6/30/03	\$24,500	\$0	\$0	\$24,500	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Kalihi-Palama Health Center	Community Based Family Planning & Reproductive Health Education	Y0-204	HO	4,5,6,7,8		7/1/99	6/30/03	\$73,030	\$0	\$0	\$73,030	Karen Mak 733-9030 karen.mak@fhsd.health.hi.us
Kapiolani Medical Center for Women and Children	MothersCare for Tomorrows Children	Y0-171	SW	5,6,7,8	R	7/1/99	6/30/03	\$0	\$128,400	\$0	\$128,400	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Healthy Mothers, Healthy Babies Coalition of Hawaii	Perinatal Coalition	Y0-172	SW	5,6,7,8	R	7/1/99	6/30/03	\$12,701	\$54,331	\$0	\$67,032	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Waianae Coast Comprehensive Health Center	Perinatal Support Services for high risk pregnant women.	Y0-169	LO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$94,000	\$0	\$94,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kahuku Hospital	Perinatal Support Services for high risk pregnant women.	Y0-231	NSO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$15,000	\$0	\$15,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Waimanalo Health Center	Perinatal Support Services for high risk pregnant women.	Y0-170	WIO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$50,000	\$0	\$50,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
McKenzie, William F. , Midwifery Options	Perinatal Support Services for high risk pregnant women.	Y0-167	CO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$75,000	\$0	\$75,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Maui Family Support Services, Inc.	Perinatal Support Services for high risk pregnant women.	Y0-166	LA	5,6,7,8	R	7/1/99	6/30/03	\$0	\$12,700	\$0	\$12,700	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Kokua Kalihi Valley	Perinatal Support Services for high risk pregnant women.	Y0-165	WO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$77,000	\$0	\$77,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Molokai General Hospital	Perinatal Support Services for high risk pregnant women.	Y0-168	MO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$40,000	\$0	\$40,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kalihi-Palama Health Center	Perinatal Support Services for high risk pregnant women.	Y0-163	WO	5,6,7,8	R	7/1/99	6/30/03	\$0	\$83,000	\$0	\$83,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Community Clinic of Maui, Inc.	Perinatal Support Services for high risk pregnant women.	Y0-162	MI	5,6,7,8	R	7/1/99	6/30/03	\$0	\$87,000	\$0	\$87,000	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Kauai Medical Clinic	Perinatal Support Services for high risk pregnant women.	Y0-164	KA	5,6,7,8	R	7/1/99	6/30/03	\$0	\$62,500	\$0	\$62,500	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
The Institute for Family Enrichment, Inc.	Children's Violence Counseling	02-064	OI	1,2,3,11	H	7/1/01	6/30/05	\$0	\$55,804	\$50,000	\$105,804	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
Parents and Children Together	Children's Violence Counseling	02-065	OI	1,2,3,11	H	7/1/01	6/30/05	\$0	\$55,805	\$0	\$55,805	Mitzi Leblon-Ledingham 733-4061 mitzi.leblon@fhsd.health.state.hi.us
The Institute for Family Enrichment, Inc.	Mobile outreach family program.	Y0-187	SW	1,2,11	Q	7/1/99	6/30/03	\$0	\$232,735	\$0	\$232,735	Lynn Niitani 733-4054 lynn.niitani@fhsd.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
HI Chapter, National Committee for Prevention of Child Abuse	Phoneline and newsletters for parent support.	Y0-185	SW	1,2,3,4,5,11		7/1/99	6/30/03	\$0	\$243,712	\$0	\$243,712	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Time Out Services, Inc.	Respite services for at-risk families.	Y0-191	LO, WO	1,2,11	H	7/1/99	6/30/03	\$0	\$87,510	\$0	\$87,510	Mitzi Leblon- Ledingham 733-4061 mitzi.leblon@f hsd.health.state. hi.us
Child and Family Service	Short-term home visiting.	Y0-188	OI, EH, MI, KA	1,2,3,11	A	7/1/99	6/30/03	\$0	\$331,984	\$0	\$331,984	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Baby Hui: Infant and Toddlers, The	Volunteer led parent groups.	Y0-186	SW	1,11		7/1/99	6/30/03	\$0	\$33,288	\$0	\$33,288	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Parents and Children Together	Children's Violence Counseling Program	02-065	HO	1,2,3,11	H	7/1/02	6/30/04	\$0	\$55,805	\$0	\$55,805	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
The Institute for Family Enrichment, Inc.	Children's Violence Counseling Program	02-064	HO, LO	1,2,3,11	H	7/1/02	6/30/04	\$0	\$55,804	\$50,000	\$105,804	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
The Institute for Family Enrichment, Inc.	Mobile outreach family program.	Y0-187	SW	1,2,11	Q	7/1/99	6/30/03	\$0	\$232,735	\$0	\$232,735	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
HI Chapter, National Committee for Prevention of Child Abuse	Phoneline and newsletters for parent support.	Y0-185	SW	1,2,3,4,5,11		7/1/99	6/30/03	\$0	\$243,712	\$0	\$243,712	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Parents and Children Together	Respite Svcs.	Y0-192	HO, WIO, CO	1,2,11	H	7/1/99	6/30/03	\$0	\$148,844	\$0	\$148,844	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Time Out Services, Inc.	Respite Svcs.	Y0-191	LO, WO	1,2,11	H	7/1/99	6/30/03	\$0	\$87,510	\$0	\$87,510	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Child and Family Service	Short-term home visiting.	Y0-188	OI, EH, MI, KA	1,2,3,11	A	7/1/99	6/30/03	\$0	\$331,984	\$0	\$331,984	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Baby Hui: Infant and Toddlers, The	Volunteer led parent groups.	Y0-186	SW	1,11		7/1/99	6/30/03	\$0	\$33,288	\$0	\$33,288	Lynn Niitani 733-4054 lynn.niitani@fh sd.health.state.h i.us
Kapiolani Medical Center for Women and Children	Sex Assault Prevention	02-136	SW	12		10/1/01	6/30/03	\$0	\$923,783	\$90,000	\$1,013,783	Marlene Lee 733-9028 marlene.lee@fh sd.health.state.h i.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~			Total	Contact	
				General	Special	Start	End	Federal	State	Special			
Supplemental Nutrition for Women, Infants and Children - WIC Services Branc													
Diagnostic Laboratory Services, Inc.	WIC Services (Anemia Screening Services)	03-081	MO	1,2,5,6,8	R	10/1/02	9/30/06	\$3,000		\$0	\$0	\$3,000	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Clinical Laboratories of Hawaii, Inc.	WIC Services (Anemia Screening Services)	03-080	HI, MI, KA, OI	1,2,5,6,8	R	10/1/02	9/30/06	\$33,844		\$0	\$0	\$33,844	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Lanai Community Hospital	WIC Services (Supplemental Food & Nutrition Education)	YO-01-04	LA	1,2,5,6,8	R	7/1/00	9/30/03	\$14,850		\$0	\$0	\$14,850	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Community Clinic of Maui, Inc.	WIC Services (Supplemental Food and Nutrition Education)	YO-214	MI	1,2,5,6,8	R	10/1/99	9/30/03	\$121,825		\$0	\$0	\$121,825	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Kalihi-Palama Health Center	WIC Services (Supplemental Food and Nutrition Education)	YO-215	HO	1,2,5,6,8	R	10/1/99	9/30/03	\$373,175		\$0	\$0	\$373,175	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us

Department of Health/Family Health Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Kokua Kalihi Valley	WIC Services (Supplemental Food and Nutrition Education)	YO-216	HO	1,2,5,6,8	R	10/1/99	9/30/03	\$232,650	\$0	\$0	\$232,650	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Waianae Coast Comprehensive Health Center	WIC Services (Supplemental Food and Nutrition Education)	YO-218	LO	1,2,5,6,8	R	10/1/99	9/30/03	\$578,600	\$0	\$0	\$578,600	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Waimanalo Health Center	WIC Services (Supplemental Food and Nutrition Education)	YO-219	WIO	1,2,5,6,8	R	10/1/99	9/30/03	\$118,800	\$0	\$0	\$118,800	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Bay Clinic, Inc.	WIC Services (Supplemental Food and Nutrition Education)	YO-220	EH	1,2,5,6,8	R	10/1/99	9/30/03	\$168,300	\$0	\$0	\$168,300	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us
Kapiolani Medical Center for Women and Children	WIC Services (Supplemental Food and Nutrition Education)	YO-213	HO	1,2,5,6,8	R	10/1/99	9/30/03	\$253,000	\$0	\$0	\$253,000	Elizabeth Apana 586-8255 egapana@mail.health.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
The Judiciary								\$459,881				
									\$8,410,463			
										\$630,909		
											\$9,501,253	
Alternative Dispute Resolution								\$0	\$449,650	\$0	\$449,650	
Mediation Centers of Hawaii	Mediation and Dispute Resolution	J02-037	SW	12	S	7/1/01	6/30/03	\$0	\$449,650	\$0	\$449,650	Becky Sugawa 539-4239 becky.h.sugawa@courts.state.hi.us
Adult Probation Division 1st Circuit								\$63,522	\$1,034,230	\$0	\$1,097,752	
Giovannoni, Joseph, Inc.	Adult Sex Offender Assessment	J02-095	OI	6,7	E	7/1/01	6/30/03	\$650	\$6,000	\$0	\$6,650	Liesje Cattaneo 539-4535 liesje.f.cattaneo@courts.state.hi.us
Honolulu Family Therapy Center	Adult Sex Offender Assessment	J02-096	OI	6,7	E	7/1/01	6/30/03	\$0	\$3,600	\$0	\$3,600	Liesje Cattaneo 539-4535 liesje.f.cattaneo@courts.state.hi.us
Catholic Charities	Adult Sex Offender Treatment	J02-097	OI	6,7	E	7/1/01	6/30/03	\$0	\$11,929	\$0	\$11,929	Liesje Cattaneo 539-4535 liesje.f.cattaneo@courts.state.hi.us

The Judiciary/Adult Probation Division 1st Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Honolulu Family Therapy Center	Adult Sex Offender Treatment	J02-142	OI	6,7	E	7/1/01	6/30/03	\$0	\$16,382	\$0	\$16,382	Liesje Cattaneo 539-4535 liesje.f.cattaneo@courts.state.hi.us
Giovannoni, Joseph, Inc.	Adult Sex Offender Treatment	J02-138	OI	6,7	E	7/1/01	6/30/03	\$0	\$19,924	\$0	\$19,924	Liesje Cattaneo 539-4535 liesje.f.cattaneo@courts.state.hi.us
Hawaii Alcoholism Foundation, The, dba The Sand Island Treatment Center	Adult Substance Abuse Treatment	J02-087	SW	6,7	E	7/1/01	6/30/03	\$49,282	\$307,932	\$0	\$357,214	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Adult Substance Abuse Treatment	J02-079	SW	6,7	E	7/1/01	6/30/03	\$0	\$170,929	\$0	\$170,929	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us
Drug Addiction Services of Hawaii, Inc.	Adult Substance Abuse Treatment	J02-088	SW	6,7	E	7/1/01	6/30/03	\$0	\$2,079	\$0	\$2,079	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us
Salvation Army Addiction Treatment Services	Adult Substance Abuse Treatment	J02-109	SW	6,7	E	7/1/01	6/30/03	\$0	\$304,164	\$0	\$304,164	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us
Salvation Army Family Treatment Services	Adult Substance Abuse Treatment	J02-114	SW	6,7	E	7/1/01	6/30/03	\$0	\$74,410	\$0	\$74,410	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us

The Judiciary/Adult Probation Division 1st Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Queen's Medical Center, Day Treatment Services	Adult Substance Abuse Treatment	J02-167	SW	6,7	E	7/1/01	6/30/03	\$11,190	\$60,105	\$0	\$71,295	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us
Poailani, Inc.	Adult Substance Abuse Treatment	J02-078	OI	6,7	E	7/1/01	6/30/03	\$2,400	\$56,776	\$0	\$59,176	Joan Sakaba 539-4510 joan.l.sakaba@courts.state.hi.us

Adult Probation Division 2nd Circuit

\$231,215 \$217,764 \$0 \$448,979

YWCA of Kauai	Adult Sex Offender Treatment	J02-082	MC	6,7	E	7/1/01	6/30/03	\$0	\$30,264	\$0	\$30,264	Gail Nakamae 244-2871 gail.k.nakamae@courts.state.hi.us
Impact Maui	Adult Substance Abuse Treatment	J02-063	MI	6,7	E	7/1/01	6/30/03	\$48,715	\$187,500	\$0	\$236,215	Gail Nakamae 244-2871 gail.k.nakamae@courts.state.hi.us
Impact Maui	Adult Substance Abuse Treatment	J02-229	MI	6,7	E	9/1/01	8/31/03	\$182,500	\$0	\$0	\$182,500	Gail Nakamae 244-2871 gail.k.nakamae@courts.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Adult Probation Division 3rd Circuit								\$0	\$170,000	\$0	\$170,000	
Transition Network, Inc.	Adult Sex Offender Treatment	J02-044	HI	6,7	E	7/1/01	6/30/03	\$0	\$70,000	\$0	\$70,000	Zachary Higa 961-7611 zachary.i.higa@courts.state.hi.us
ACCESS Capabilities, Inc.	Adult Substance Abuse Treatmentt	J03-064	HI	6,7	E	10/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Warren Kitaoka 938-6466 warren.h.kitaoka@courts.state.hi.us
Big Island Substance Abuse Council	Adult Substance Abuse Treatmentt	J03-063	HI	6,7	E	10/1/02	6/30/03	\$0	\$50,000	\$0	\$50,000	Warren Kitaoka 938-6466 warren.h.kitaoka@courts.state.hi.us
Adult Probation Division 5th Circuit								\$0	\$13,226	\$0	\$13,226	
YWCA of Kauai	Adult Sex Offender Treatment	J02-076	KA	6,7	E	7/1/01	6/30/03	\$0	\$13,226	\$0	\$13,226	Edwin Sugawara 632-7922 edwin.s.sugawara@courts.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Family Court 1st Circuit								\$165,144	\$3,777,019	\$0	\$3,942,163	
Child and Family Service	Domestic Violence Services	J02-066	OI	11	C,E,G	7/1/01	6/30/03	\$0	\$555,000	\$0	\$555,000	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Domestic Violence Clearing House and Legal Hotline	Domestic Violence Services	J02-067	OI	12	G	7/1/01	6/30/03	\$0	\$1,295,484	\$0	\$1,295,484	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Parents and Children Together	Domestic Violence Services: DIC	J02-069	OI	11	G	7/1/01	6/30/03	\$0	\$224,750	\$0	\$224,750	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Parents and Children Together	Domestic Violence Services: FPC	J02-070	OI	11	G	7/1/01	6/30/03	\$0	\$570,000	\$0	\$570,000	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Parents and Children Together	Domestic Violence Services: FV	J02-224	OI, HI	11	G	10/1/01	9/30/02	\$13,348	\$1,815	\$0	\$15,163	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Parents and Children Together	Domestic Violence Services: FV	J02-068	OI	11	G	7/1/01	6/30/03	\$0	\$200,000	\$0	\$200,000	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Central Oahu Youth Services Association, Inc.	In-Community Services: AE	J02-081	SW	5	D	7/1/01	6/30/03	\$0	\$48,350	\$0	\$48,350	Duane Ikeda 539-4408 duaneikeda@hotmail.com
Palama Settlement	In-Community Services: AE	J02-086	SW	5	D	7/1/01	6/30/03	\$0	\$169,021	\$0	\$169,021	Duane Ikeda 539-4408 duaneikeda@hotmail.com
Child and Family Service: Hale O'Ulu	In-Community Services: AE	J02-083	SW	5	D	7/1/01	6/30/03	\$0	\$33,894	\$0	\$33,894	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Hawaii Counseling & Education Center, Inc.	In-Community Services: AM	J02-089	SW	5	D	7/1/01	6/30/03	\$0	\$30,000	\$0	\$30,000	Sandra Kato 539-4429 sandrakato@hotmail.com
John Howard Association of Hawaii	In-Community Services: AM	J02-084	SW	5	D	7/1/01	6/30/03	\$0	\$30,000	\$0	\$30,000	Sandra Kato 539-4429 sandrakato@hotmail.com
Kapiolani Medical Center for Women and Children	Medical Services	J02-146	OI	5	C	7/1/01	6/30/03	\$0	\$33,581	\$0	\$33,581	Sandra Kato 539-4429 sandrakato@hotmail.com

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hale Kipa, Inc.	Residential Services: IL	J02-074	SW	5	D	7/1/01	6/30/03	\$0	\$1,540	\$0	\$1,540	Sandra Kato 539-4429 sandrakato@hotmail.com
Catholic Charities Family Services	Sex Offender Treatment	J02-065	SW	5	D	7/1/01	6/30/03	\$0	\$80,233	\$0	\$80,233	Maureen Kiehm 539-4406 maureen.kiehm@courts.state.hi.us
Central Oahu Youth Services Association, Inc.	Shelter Services	J02-080	SW	5	C,D	7/1/01	6/30/03	\$0	\$126,940	\$0	\$126,940	Duane Ikeda 539-4408 duaneikeda@hotmail.com
Hale Kipa, Inc.	Shelter Services	J02-073	SW	5	D	7/1/01	6/30/03	\$0	\$42,570	\$0	\$42,570	Sandra Kato 539-4429 sandrakato@hotmail.com
Graham, Morris, Ph.D.	Substance Abuse Assessment	J01-232	OI	5	D	5/1/01	10/31/02	\$8,600	\$0	\$0	\$8,600	Duane Ikeda 539-4408 duaneikeda@hotmail.com
Alcoholic Rehabilitation Services of Hawaii, The Inc. dba Hina Mauka	Substance Abuse Treatment	J02-071	SW	5	D,L	7/1/01	6/30/03	\$0	\$5,175	\$0	\$5,175	Duane Ikeda 539-4408 duaneikeda@hotmail.com
Bobby Benson Center	Substance Abuse Treatment	J02-056	OI	5	D,L	7/1/01	6/30/03	\$0	\$69,750	\$0	\$69,750	Duane Ikeda 539-4408 duaneikeda@hotmail.com
YMCA of Honolulu	Substance Abuse Treatment	J02-085	SW	5	D	7/1/01	6/30/03	\$0	\$258,916	\$0	\$258,916	Duane Ikeda 539-4408 duaneikeda@hotmail.com

The Judiciary/Family Court 1st Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hoomau Ke Ola	Substance Abuse Treatment - Drug Court	J02-290	OI	6,7	E,U	7/1/03	6/30/04	\$24,999	\$0	\$0	\$24,999	Duane Ikeda 539-4408 duaneikeda@hottmail.com
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Substance Abuse Treatment - Drug Court	J02-258	OI	6,7	E,U	7/1/03	6/30/04	\$24,999	\$0	\$0	\$24,999	Duane Ikeda 539-4408 duaneikeda@hottmail.com
Salvation Army Addiction Treatment Services	Substance Abuse Treatment - Drug Court	J02-257	OI	6,7	E,U	7/1/03	6/30/04	\$24,999	\$0	\$0	\$24,999	Duane Ikeda 539-4408 duaneikeda@hottmail.com
Hawaii Alcoholism Foundation, The, dba The Sand Island Treatment Center	Substance Abuse Treatment - Drug Court	J02-243	OI	6,7	E,U	7/1/03	6/30/04	\$24,999	\$0	\$0	\$24,999	Duane Ikeda 539-4408 duaneikeda@hottmail.com
YMCA of Honolulu	Substance Abuse Treatment: DC	J02-147	SW	5	D,L	10/1/01	6/30/03	\$43,200	\$0	\$0	\$43,200	Duane Ikeda 539-4408 duaneikeda@hottmail.com

Family Court 2nd Circuit

\$0 \$911,279 \$0 \$911,279

Parents and Children Together	Anger Management Services	J02-043	LA	5	D	7/1/01	6/30/03	\$0	\$4,251	\$0	\$4,251	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Domestic Violence Clearing House and Legal Hotline	Domestic Violence Legal Services	J02-145	MI	12	G	7/1/01	6/30/03	\$0	\$172,145	\$0	\$172,145	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us

The Judiciary/Family Court 2nd Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child and Family Service	Domestic Violence Services	J02-062	MI	5,6,7,8,9,10,11	E,G	7/1/01	6/30/03	\$0	\$163,796	\$0	\$163,796	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Maui Youth and Family Services	Domestic Violence Services	J02-091	MI	11	E,G	7/1/01	6/30/03	\$0	\$24,500	\$0	\$24,500	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Women Helping Women	Domestic Violence Services	J02-060	MI	11	G	7/1/01	6/30/03	\$0	\$75,043	\$0	\$75,043	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Parents and Children Together	Domestic Violence Services	J02-042	LA, MI	5,6,7,8,9,10	E	7/1/01	6/30/03	\$0	\$116,730	\$0	\$116,730	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Hale Ho'omalulu	Domestic Violence Services	J02-007	MO	5,6,7,8,9,10,11	C,D,E,G	7/1/01	6/30/03	\$0	\$78,039	\$0	\$78,039	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Maui Farm, Inc., The	Residential Services	J02-005	MC	5	D	7/1/01	6/30/03	\$0	\$15,932	\$0	\$15,932	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Maui Youth and Family Services	Residential Services	J02-002	MC	5	D	7/1/01	6/30/03	\$0	\$48,150	\$0	\$48,150	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us

The Judiciary/Family Court 2nd Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Child and Family Service	Sex Offender Treatment Services	J02-075	MI	5	D	7/1/01	6/30/03	\$0	\$47,825	\$0	\$47,825	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Maui Youth and Family Services	Shelter Services	J02-004	MC	5	C,D	7/1/01	6/30/03	\$0	\$39,000	\$0	\$39,000	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Aloha House, Inc.	Substance Abuse Treatment	J02-028	MC	5,6,7,8,9,10	D,E	7/1/01	6/30/03	\$0	\$4,425	\$0	\$4,425	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Hale Ho'okupa'a	Substance Abuse Treatment	J02-006	MO	5,6,7,8,9,10	C,D,E	7/1/01	6/30/03	\$0	\$35,000	\$0	\$35,000	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us
Maui Youth and Family Services	Substance Abuse Treatment	J02-003	MC	5	C,D	7/1/01	6/30/03	\$0	\$86,443	\$0	\$86,443	Sandy Kozaki 244-2768 sandy.s.kozaki@courts.state.hi.us

Family Court 3rd Circuit

\$0 \$1,464,711 \$84,536 \$1,549,247

ACCESS Capabilities, Inc.	Domestic Violence Services	J02-001	WH	6,7	E	7/1/01	6/30/03	\$0	\$15,200	\$0	\$15,200	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us
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The Judiciary/Family Court 3rd Circuit

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Turning Point for Families, Inc.	Domestic Violence Services	J02-059	HI	6,7,11	E,G	7/1/01	6/30/03	\$0	\$581,341	\$0	\$581,341	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us
Salvation Army Family Intervention Services	Emergency Shelter; Group Home	J02-051	HI	5	C	7/1/01	6/30/03	\$0	\$477,728	\$0	\$477,728	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us
Catholic Charities Family Services	Juvenile Sex Offender Treatment	J02-148	HI	5	D	7/1/01	6/30/03	\$0	\$0	\$84,536	\$84,536	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us
Hawaii Island YWCA	Teen Court Program	J02-113	HI	5	C	7/1/01	6/30/03	\$0	\$218,505	\$0	\$218,505	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us
Turning Point for Families, Inc.	Youth Anger Management Services	J02-123	HI	5	D	7/1/01	6/30/03	\$0	\$171,937	\$0	\$171,937	Rodney Maeda 329-2790 rodney.s.maeda@courts.state.hi.us

Family Court 5th Circuit

								\$0	\$372,584	\$0	\$372,584	
YWCA of Kauai	Domestic Violence Services	J02-046	KA	12	D,E,G	7/1/01	6/30/03	\$0	\$190,916	\$0	\$190,916	Regina Jimenez 246-3378 regina.a.jimenez@courts.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hale Opio Kauai, Inc.	Emergency Shelter Services	J02-047	KA	5	C,D	7/1/01	6/30/03	\$0	\$6,425	\$0	\$6,425	Regina Jimenez 246-3378 regina.a.jimenez@courts.state.hi.us
YWCA of Kauai	Juvenile Sex Offender Treatment	J02-045	KA	5	D	7/1/01	6/30/03	\$0	\$62,000	\$0	\$62,000	Regina Jimenez 246-3378 regina.a.jimenez@courts.state.hi.us
Hale Opio Kauai, Inc.	Residential Services	J02-048	KA	5	C,D	7/1/01	6/30/03	\$0	\$113,243	\$0	\$113,243	Regina Jimenez 246-3378 regina.a.jimenez@courts.state.hi.us
Legislative Coordinators Office								\$0	\$0	\$546,373	\$546,373	
Domestic Violence Clearing House and Legal Hotline	Indigent Legal Services	J03-047	SW	12	G,O	7/1/02	6/30/03	\$0	\$0	\$88,294	\$88,294	Karen Takahashi 539-4896 karen.t.takahashi@courts.state.hi.us
University of Hawaii Elder Law Program	Indigent Legal Services	J03-057	OI	10	A,H,O	7/1/02	6/30/03	\$0	\$0	\$13,878	\$13,878	Karen Takahashi 539-4896 karen.t.takahashi@courts.state.hi.us

The Judiciary/Legislative Coordinators Office

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Na Loio	Indigent legal services	J03-043	SW	12	O	7/1/02	6/30/03	\$0	\$0	\$17,430	\$17,430	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us
Native Hawaiian Legal Corporation	Indigent Legal Services	J03-044	SW	12	O,V	7/1/02	6/30/03	\$0	\$0	\$77,585	\$77,585	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us
Legal Aid Society of Hawaii	Indigent legal services	J03-049	SW	12	O	7/1/02	6/30/03	\$0	\$0	\$142,275	\$142,275	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us
Seniors Law Program	Indigent Legal Services	J03-051	KA	10	O	7/1/02	6/30/03	\$0	\$0	\$10,217	\$10,217	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us
Volunteer Legal Services Hawaii	Indigent Legal Services	J03-076	SW	12	O	7/1/02	6/30/03	\$0	\$0	\$102,226	\$102,226	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us
Legal Services for Children	Indigent Legal Services	J03-053	LO	1,2,3,4,5,6,11	A,O	7/1/02	6/30/03	\$0	\$0	\$8,906	\$8,906	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us

The Judiciary/Legislative Coordinators Office

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Hawaii Disability Rights Center	Indigent Legal Services	J03-048	SW	12	A,B,I,J,K ,O	7/1/02	6/30/03	\$0	\$0	\$85,562	\$85,562	Karen Takahashi 539-4896 karen.t.takahashi.courts.state.hi.us

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Department of Public Safety								\$126,600				
									\$4,166,027			
										\$0		
											\$4,292,627	
Corrections Program Services Division								\$126,600	\$2,279,790	\$0	\$2,406,390	
Administrative Office												
T.J. Mahoney and Associates, Inc.	residential work release and counseling for women inmates	48429	OI	6,7	U,F	7/1/01	6/30/03	\$0	\$900,090	\$0	\$900,090	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
Education												
Worknet, Inc.	counseling and job development services for inmates	48437	HO	6,7	T,F	8/1/02	6/30/03	\$0	\$26,000	\$0	\$26,000	Maureen Tito 587-1279 coredhi@pixi.com
Parents and Children Together	Domestic Violence Intervention	49348	HO	6,7	T,F,L	6/1/02	4/30/03	\$27,000	\$9,000	\$0	\$36,000	Maureen Tito 587-1279 coredhi@pixi.com
Child and Family Service	Domestic Violence Intervention	49393	HO	6,7	T,F,L	6/1/02	4/30/03	\$27,000	\$9,000	\$0	\$36,000	Maureen Tito 587-1279 coredhi@pixi.com
The Institute for Family Enrichment, Inc.	Parenting Services	49333	HO	6,7	T,F,L	6/1/02	4/30/03	\$18,000	\$6,000	\$0	\$24,000	Maureen Tito 587-1279 coredhi@pixi.com

Department of Public Safety/Corrections Program Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Substance Abuse Treatment & Assessment	49287	HO	6,7	T,F,L	5/1/02	3/31/03	\$21,000	\$7,000	\$0	\$28,000	Maureen Tito 587-1279 coredhi@pixi.com
<i>Substance Abuse</i>												
Big Island Substance Abuse Council	alternative to incarceration for female offenders Hawaii Community Correctional Facility	48605	HI	6,7	U	10/1/01	9/30/03	\$0	\$248,400	\$0	\$248,400	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
Alcoholic Rehabilitation Services of Hawaii, The, Inc. dba Hina Mauka	Continuum of treatment services for Women offenders at WCCC	48260	HO	6,7	U,F	7/17/01	7/17/04	\$0	\$322,000	\$0	\$322,000	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
Heritage Counseling Services, Inc.	job development and placement services for male participants in Project BRIDGE	49651	HO	6,7	T,F	9/1/01	3/31/03	\$0	\$52,000	\$0	\$52,000	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
Dameron, David, PhD (Institute for Psychological Growth, Inc.)	perform psychological testing and other diagnostic tests; and develop.	49652	HO	6,7	F,U	5/15/01	3/31/03	\$0	\$57,000	\$0	\$57,000	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
Dameron, David, PhD (Institute for Psychological Growth, Inc.)	perform psychological testing and other diagnostic tests; and develop.	50716	HO	6,7	U,I,F,L	4/1/03	3/31/04	\$33,600	\$0	\$0	\$33,600	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov

Department of Public Safety/Corrections Program Services Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Salvation Army Addiction Treatment Services	substance abuse treatment continuum	48582	MC, KA	6,7	L,F	7/1/01	6/30/03	\$0	\$260,000	\$0	\$260,000	Miles Murakami 587-1266 miles.m.murakami@hawaii.gov
<i>sotp</i>												
YWCA of Kauai	treatment of sex offenders	48773	KA	6,7	F,T	1/1/02	6/30/03	\$0	\$20,000	\$0	\$20,000	Barry Coyne 587-1271 barry.j.coyne@hawaii.gov
Consult, Inc.	treatment of sex offenders	48541	HI	6,7	F,T	9/18/01	6/30/03	\$0	\$118,000	\$0	\$118,000	Barry Coyne 587-1271 barry.j.coyne@hawaii.gov
John Howard Association of Hawaii	treatment of sex offenders	48568	OI	6,7	F,T	10/1/01	6/30/03	\$0	\$91,970	\$0	\$91,970	Barry Coyne 587-1271 barry.j.coyne@hawaii.gov
Transition Network, Inc.	treatment of sex offenders	48610	HI	6,7	F,T	10/16/01	6/30/03	\$0	\$153,330	\$0	\$153,330	Barry Coyne 587-1271 barry.j.coyne@hawaii.gov
Health Care Division								\$0	\$1,654,147	\$0	\$1,654,147	

Island Staffing Services, Inc.	Nursing Services	PSD-03-HCD-21-C	HI, MI, KA, OI	6,8	F	7/1/02	5/8/04	\$0	\$921,097	\$0	\$921,097	Wes Mun 587-1251 wesley.k.mun@hawaii.gov
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Department of Public Safety/Health Care Division

Provider	Service	Contract No.	Geographic Area	Population Served		Contract Dates		~FY 2003 Contracted Funding~				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Masunaga, Russell, DDS, DBA Ohana Dental Services	Mobile Dentistry Services	small purchase contract	HI	6,7	F	1/30/03	2/28/03	\$0	\$12,000	\$0	\$12,000	Wes Mun 587-1250 wesley.k.mun@hawaii.gov
Masunaga, Russell, DDS, DBA Ohana Dental Services	Mobile Dentistry Services	48271	KA, MI	6,7	F	6/28/01	6/27/04	\$0	\$240,000	\$0	\$240,000	Wes Mun 587-1250 wesley.k.mun@hawaii.gov
ALTRES Staffing, Inc.	Nursing Services	PSD-03-HCD-21-B	HI, MI, KA, OI	6,7	F	7/1/02	4/27/04	\$0	\$481,050	\$0	\$481,050	Wes Mun 587-1250 wesley.k.mun@hawaii.gov
Hawaii Paroling Authority								\$0	\$232,090	\$0	\$232,090	
<i>Hawaii</i>												
Big Island Substance Abuse Council	Substance Abuse Treatment	49475	HI	6,7	L	7/10/02	7/9/03	\$0	\$56,700	\$0	\$56,700	Colin Fukunaga 587-2517 colin.m.fukunaga@hawaii.gov
Alu Like, Inc.	Employment	49359	HI, KA	6,7	V	7/1/02	6/30/03	\$0	\$46,990	\$0	\$46,990	Colin Fukunaga 587-2517 colin.m.fukunaga@hawaii.gov
<i>V:unemployed parolees</i>												
Hina Mauka	Substance Abuse Treatment	49459	KA	6,7	L	7/10/02	7/9/03	\$0	\$28,350	\$0	\$28,350	Colin Fukunaga 587-2517 colin.m.fukunaga@hawaii.gov
Aloha House, Inc.	Substance Abuse Treatment	49474	MI	6,7	L	7/10/02	7/9/03	\$0	\$85,050	\$0	\$85,050	Colin Fukunaga 587-2517 colin.m.fukunaga@hawaii.gov

Department of Public Safety/Hawaii Paroling Authority

Provider	Service	Contract No.	Geographic Area	<i>Population Served</i>		<i>Contract Dates</i>		<i>~FY 2003 Contracted Funding~</i>				Contact
				General	Special	Start	End	Federal	State	Special	Total	
Giovannoni, Joseph, Inc	Sex Offender Treatment	49848	OI	6,7	V	9/13/02	9/12/03	\$0	\$15,000	\$0	\$15,000	Colin Fukunaga 587-2517 colin.m.fukunaga@hawaii.gov
<i>V:sex offenders</i>												

Grand Total	1143 Contracts	<i>Federal Funds</i>	\$278,372,135
		<i>State Funds</i>	\$341,131,226
		<i>Special Funds</i>	\$43,237,090
		<i>Total Funds</i>	\$662,740,451